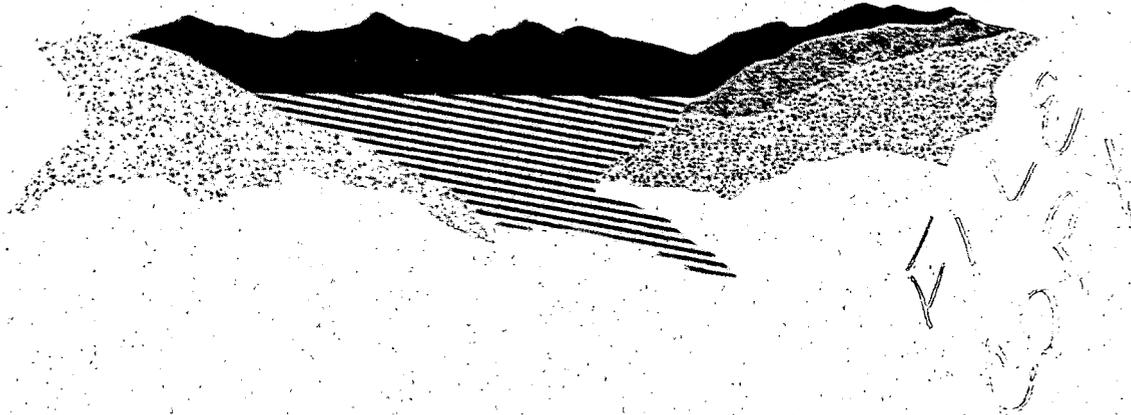


C L A R K C O U N T Y
REGIONAL FLOOD CONTROL DISTRICT



TEN-YEAR CONSTRUCTION PROGRAM

FISCAL YEAR 2004
THROUGH
FISCAL YEAR 2013

Adopted July 10, 2003



CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

TEN-YEAR CONSTRUCTION PROGRAM

FISCAL YEAR 2004

THROUGH

FISCAL YEAR 2013

**GALE WM. FRASER, II, P.E.
GENERAL MANAGER/CHIEF ENGINEER**

ADOPTED JULY 10, 2003

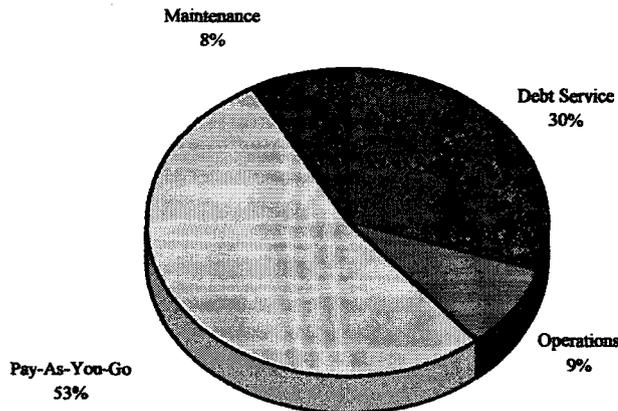


REGIONAL FLOOD CONTROL DISTRICT

Capital Improvement Program

The District staff maintains a listing of projects proposed for funding in the next ten-year period. The 10-Year Construction Program (TYP) is updated annually and is approved by the Board after review by the Technical and Citizens Advisory Committees. In addition to the TYP, the District's Chief Engineer with assistance, cooperation and approval of the Technical Advisory Committee, prepares a list of projects proposed for funding during the upcoming fiscal year. The fiscal year project list, after approval by the Board, constitutes the Capital Improvement Program for the District in the ensuing fiscal year. The fiscal year project list and the updated TYP presented in this document were approved on July 10, 2003, for Fiscal Year 2004. Board approval of the TYP and the fiscal year project list does not authorize funding of any project and does not commit the District to expend any funds.

Typical Annual Expenditures



The TYP consumes all revenues that the District receives that are not allocated to Operations (Fund 286), Debt Service (Fund 330), or the Maintenance Work Program (Fund 287). A pie chart representing the typical annual expenditures for a fiscal year is depicted above. The TYP revenues are derived from the $\frac{1}{4}$ % Sales Tax and interest revenues commonly known as the Pay-As-You-Go Program. Since May 1987, the date the first $\frac{1}{4}$ % Sales Tax Revenues were received and projected through the end of June 2003, the District has received over \$580,000,000 in Sales Tax Revenues. Additionally, the District has issued \$80,000,000 and \$150,000,000 in General Obligation Bonds, secured by Sales Tax Revenue, which were sold in November 1991 and September 1998 respectively to expedite projects. The District has funded over \$660,000,000 in projects through June 2003.

Prior to May 15, 2003, when the Board adopted a revised Policies and Procedures Manual, policies would allow construction projects to be accelerated if certain prerequisites were met even if funds were not available for the project to proceed. This resulted in the establishment of a Project Priority and Estimated Funding Schedule (PPEFS). The Board would set priorities for projects ready for construction and staff would estimate when funds would become available. When funds became available, staff would forward the funding contract to the Board for execution and the project could proceed. Prior to May 15, 2003, the PPEFS included 22 projects ready for construction totaling \$93,215,506 for which revenues would not be available until August 2007.

In March 2003, the District received approval to issue \$25,000,000 in Medium-Term Debt. The authority to issue the debt allowed three projects on the PPEFS to be funded and the construction process to be set in motion during Fiscal Year 2003. The District does not plan to issue the

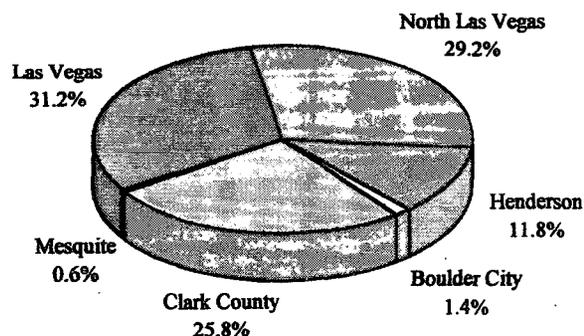
REGIONAL FLOOD CONTROL DISTRICT

Medium-Term Debt since a process has commenced to issue \$200,000,000 in General Obligation Debt. It is anticipated that the General Obligation Debt will be issued around September 1, 2003, and will fund projects ready for construction (e.g. on the PPEFS or in design) in Year 1 and 2 of the TYP.

The TYP is an estimate of when funding will be requested. Revenues for the TYP are estimated to be \$507,162,782, which includes a 2003 General Obligation Debt issue of \$200,000,000. Sales Tax growth for Year 1 was estimated at 4% for the first year and a 3.75% growth factor thereafter. Due to economic conditions, the District has chosen a more conservative growth factor than assumed in previous years. Funding of projects in the first year of the TYP is dependent on revenues being received as projected. There is no guarantee that the project will be funded in the year that it is programmed to request funding. A project may be delayed to future years based on actual receipt of revenues resulting in adjustments to the entire TYP.

The target funding percentages for each hydrographic area were established based on a proportionate share of the sum of the cost of funded projects and proposed Master Plan facilities. The Master Plan costs were obtained from the estimates contained in the various Master Plan updates that have been adopted. The most recent are the Master Plan Updates for: the Las Vegas Valley adopted by the Board on October 10, 2002; and the City of Boulder City adopted by the Board on February 13, 2003. The costs of funded projects were derived from the financial reports at the date of adoption of each Master Plan Update. Exhibit A shows the costs of flood control facilities by hydrographic area and the entity to which the area is assigned. The pie chart on this page indicates the percent of revenues which should be spent in each entity based on need as measured by the cost of flood control facilities identified on the Master Plans. This ensures an equal rate of implementation of flood control infrastructure within each hydrographic area over time.

Prorated Share of Funding
Based on Master Plan



In November 2000, the District's Board of Directors approved the implementation of Entity Advance Funding (EAF) for flood control projects that meet the District's criteria for construction funding when funds are not yet available. This allows an entity (City or County) to front construction funding and advertise and award a construction contract for the project ahead of the scheduled date that the District would have funds available. The Board amended the EAF policies on May 15, 2003. Through an Interlocal Contract, the District and Entity agree to a date that the District will reimburse the entity and a set dollar amount for the project. The EAF process has a \$40 million cap; requires that the project be programmed in the first three (3) years

REGIONAL FLOOD CONTROL DISTRICT

of the TYP in the amount of the request; and the agreed reimbursement date must not exceed five (5) years from the date the Interlocal Contract is approved. These policies keep future revenues and obligations manageable. The funds for reimbursement of Entity Advanced Funding contracts executed prior to May 15, 2003, are programmed in Year 1 of the TYP. Future EAF contract funds will be programmed in accordance with the conditions of the contract.

In some cases funds are available from another source to allow a construction project to proceed in advance of the District having funding available. When an alternate source of funding is willing and able to facilitate immediate construction of a project the Board may consider a Resolution of Intent to reimburse the funding source at an agreed upon time and amount. The funds for reimbursement are programmed in accordance with the conditions of the Resolution.

REGIONAL FLOOD CONTROL DISTRICT

Maintenance Work Program

The Board has adopted an Operations and Maintenance Program to provide funding of, and establish performance standards and guidelines for, the maintenance of flood control facilities located in the District's service area. The Program provides funding for entities to maintain flood control facilities within their respective jurisdictions to assure that facilities included in the Master Plan are maintained in a manner that maximizes their useful life and ensures their operation at design capacity during a storm event.

Subsequently, the District worked with the entities to develop the Maintenance Work Program (MWP) to be consistent with the requirements outlined in the Operations and Maintenance Manual. Work is performed using a combination of private contractors and entity maintenance staff. Approximately 343 miles of channel are inspected and/or maintained throughout Clark County, along with several major storm drains and 62 detention basins. MWP expenditures have steadily increased since the program's inception.

Projected Maintenance Work Program funding for the TYP period is depicted in the following chart:

Fiscal Year	Factor	TYP MWP Funding Projection
2004	Approved Operating Transfer	\$ 5,929,180
2005	5%	6,373,869
2006	5%	6,851,909
2007	5%	7,365,802
2008	5%	7,918,237
2009	7.5%	8,512,105
2010	7.5%	9,150,513
2011	7.5%	9,836,801
2012	7.5%	10,574,561
2013	7.5%	11,367,653
Total estimated maintenance over 10 years		\$ 83,880,630

REGIONAL FLOOD CONTROL DISTRICT

Local Drainage Program

During the 2001 Nevada Legislative Session, the District proposed several changes to NRS 543 – Control of Floods. Senate Bill 267 passed during the session and amends NRS 543 to allow the District to implement a Local Drainage Program. On November 8, 2001, the Board of Directors adopted amendments to the District's Policies and Procedures Manual, which included a definition of a local drainage project and set the procedures for entities minimum eligibility requirements; established funding guidelines for local drainage projects; and identified project initiation procedures.

During the second year of this new program, the District has budgeted \$1,037,500 for Local Drainage projects. Projected Local Drainage Program funding for the TYP is depicted in the chart on this page.

In Fiscal Year 2003, the District funded two Local Drainage projects in the City of Las Vegas. Peak Drive, Rainbow Boulevard to Torrey Pines Drive is currently under construction with an anticipated completion date of February 2004; and Crystal Water Way, Lake South Drive to Desert Inn Road in projected to begin construction in mid-July 2003 with a projected completion date in October 2003.

Fiscal Year	Factor	TYP Local Drainage Budget Projection
2004	Approved Budget	\$ 1,037,500
2005	3.75%	1,076,406
2006	3.75%	1,116,771
2007	3.75%	1,158,650
2008	3.75%	1,202,100
2009	3.75%	1,247,179
2010	3.75%	1,293,948
2011	3.75%	1,342,471
2012	3.75%	1,392,813
2013	3.75%	1,445,044
Total estimated local drainage over 10 years		\$ 12,312,882

The TYP presented in this document represents the District's and Entities work plan for the coming years.

REGIONAL FLOOD CONTROL DISTRICT

Project Prioritization

Annually, during review and development of the TYP, the relative priority of Master Plan projects are reviewed and the priority of projects are assessed. Exhibit B presents a tabulation of the priority values for all Las Vegas Valley flood control facilities included in the TYP. The criteria used in the evaluation of projects as prescribed in the District Policies and Procedures Section II.B.3 is presented below with a) through d) recognizing life safety issues and are weighted accordingly in this regard:

- a) **Population Affected**
Refers to the existing population affected by the construction of the project considered. Impact includes reducing flood hazards.
- b) **Assessed Land Value Impacted**
Assessed land values for developed and undeveloped land affected by the project, including all structures (public, commercial, or residential) will be reviewed. Impact on land values related to a reduction of the floodplain area will be considered under this item.
- c) **Public Perception of Need**
The project will be evaluated in terms of satisfying the public's desire to see their money spent on "worthwhile" projects and the public's perception of need.
- d) **Emergency Access and Public Inconvenience**
The project will be evaluated to determine its impact on the access of emergency vehicles including police, ambulance, and fire vehicles to their respective substation, hospital, or station. The evaluation will include an assessment of the project's contribution to the development of an all-weather transportation system and accessibility to flood isolated residences, businesses, and public facilities.
- e) **Cost Avoidance**
Cost avoidance includes projects which will reduce future costs, including potential damage, construction of oversized facilities, and the ability to construct. This item should also address other costs associated with lost opportunity and the risk associated with inadequate or undersized facilities.
- f) **Availability of Other Funding Sources**
This includes an evaluation of the potential for funds from grants, developers, the Corps of Engineers, and other public and private interests. Additional funding sources shall include but are not limited to land donated by private developers and the Bureau of Land Management.

REGIONAL FLOOD CONTROL DISTRICT

- g) **Interrelationship to Other Projects**
Projects which score high on this criterion can function independently or are needed to complete or increase the effectiveness of the existing regional and local drainage system.
- h) **Timing and Implementation**
All aspects of timing and implementation should be considered under this item including availability of right-of-way, permit review if necessary, and ability to administer and begin a project in a reasonable time-frame.
- i) **Environmental Enhancement**
Evaluation of this criterion includes benefits derived from improving or mitigating the threat to public health resulting from stagnant water, erosion, raw sewage spills, and contamination of the domestic water supply. It also includes, if applicable, information on the project's enhancement of habitat, recreational opportunities, and water quality.
- j) **Annual Maintenance Cost**
Projects which will rank high on this criterion have a lower maintenance cost than those facilities now in existence or will reduce maintenance costs downstream.

Priority values are calculated by each lead entity within their respective hydrographic areas. It should be noted that priority values may not necessarily be relative from one hydrographic area to another.

REGIONAL FLOOD CONTROL DISTRICT

10-Year Construction Program

The proposed TYP totals \$509,025,354 and is presented as Exhibit C. The estimated cost of facilities presented in the Master Plans for all of Clark County is \$2,451,716,323. Therefore, this TYP constitutes approximately 21% of total Master Plan facility costs. The TYP project locations are shown on the attached maps. A summary of the proposed program, along with major accomplishments for each entity follows.

HENDERSON

Pittman Wash Planning Area and
C-1 Channel Planning Area

A summary of the proposed program, along with major accomplishments for the City of Henderson is shown in the attached map labeled "Pittman Wash and C-1 Channel Planning Areas." Henderson projects completed or funded for construction since 1987 include:

Black Mountain (Southwest C-1) Detention Basin
Located at the base of Black Mountain

Bridges over Pittman Wash
At Warm Springs Road, Stephanie Street, and Green Valley Parkway

C-1 Channel, Middle Reach

East C-1 Detention Basin
Situated in a narrow canyon within the River Mountains funded and constructed by the Southern Nevada Water Authority

Equestrian Detention Basin and Collection Channel

Mission Hills Detention Basin and C-1 Channel
From Lake Mead Drive to Burkholder Boulevard

Mission Hills Western Interceptor
From Pacific Avenue to the Mission Hills Detention Basin

Pioneer Detention Basin/Outfall, Phase I
From Warm Springs Road to Sunset

Pittman Eastern Detention Basin

Pittman Park Detention Basin
A joint use recreation facility

REGIONAL FLOOD CONTROL DISTRICT

Henderson (continued)

Pittman Wash

From I-515 to Santiago Road: Phase I, II, and IIIA

McCullough Hills Detention Basin

Designed by the Del Webb Corporation as a joint use recreation facility as part of their Anthem project

Union Pacific Railroad Channel

From Pittman Wash to Eastern Avenue

District funding since 1987 for the projects plus design efforts on future projects total approximately \$82,541,131. The projects proposed on the TYP in hydrographic basin order by Priority Value (PV) include the following:

Pittman – Burns (PV =85.0)

PTBR 0164 – This project consists of adding four reinforced concrete boxes to an existing culvert under Boulder Highway near Sufflebeam Avenue. Funds for design are programmed in FY 03/04 and construction is programmed in FY 05/06. The TYP includes approximately \$0.9 million for this project.

Pittman – Railroad (Board Prioritized: Phase I on 8/08/02 and Phase II on 2/13/03)

PTRR 0000 through 0027; PTIS 0014 through 0015; and PTRR 0035 through 0116

This is a two phased project: Phase I (PTRR 0000 through 0027 and PTIS 0014 through 0015) is a channel that intercepts flow along the UPRR east of I-515 and south of the I-215 Interchange. Phase I is already under construction with NDOT's I-215 Interchange project. The District has a Resolution to reimburse NDOT for construction costs when funding becomes available. Phase II (PTRR 0035 through 0116) construction is an extension of Phase I and is programmed in FY 03/04. Design is complete. The TYP includes approximately \$7.4 million for this phased project.

Pittman – Gibson (PV = 92.5)

PTGB 0058 through 0210 – This channel parallels Gibson Road from Warm Springs Drive to Sunset Road then turns northeast to Boulder Highway. Design is currently underway. Construction is programmed in FY 03/04. The TYP includes approximately \$5.5 million for this project.

Pittman – Pecos West and Eastern Avenue Tributary (PV =90.5)

PTPW 0000 through 0110; and PTEA 0000 through 0054 – Pecos West is the lower reach of the outfall from the McCullough Hills Detention Basin and the Eastern Avenue Tributary and is a channel that extends from St. Rose Parkway to the Beltway. Design is currently underway. Construction is programmed in FY 04/05. The TYP includes approximately \$7.1 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Henderson (continued)

Pittman – Mac Donald Ranch Channel (PV = 69.0)

PTMR 0055 and 0093 – This reach of channel connects privately constructed channels through the MacDonald Ranch development area. Design is programmed in FY 09/10 and Right-of-Way Acquisition is programmed in FY 10/11. Construction is programmed in FY 12/13. The TYP includes approximately \$3.0 million for this project.

Pittman – North Detention Basin and Outfall (PV = 80.5)

PTWA 0983 through 1151; and PTLA 0000 – The North Pittman Detention Basin and Outfall controls runoff from the western most portion of the Pittman Wash Watershed. Design is currently underway. Construction is programmed in FY 11/12. The TYP includes approximately \$14.6 million for this project.

C-1 – Boulder Highway Channel (PV = 104.5)

C1BH 0000 through 0111 – This channel extends along the south side of Boulder Highway from Magic Way to the C-1 Channel. Design is currently underway. Construction is programmed in FY 03/04. The TYP includes approximately \$5.8 million for this project.

C-1 – Northeast Detention Basin and Levee (PV = 78.0)

C1IT 0117 through 0273 – This project is generally located at the base of the River Mountains. The basin will control runoff from the northeast area of the C-1 Channel System and outlet to the C-1 Channel. Design is programmed in FY 03/04 and construction is programmed in FY 06/07. The TYP includes approximately \$3.9 million for this project.

C-1 – Northeast Detention Basin Outfall (PV = 77.5)

C1IT 0000 – The outfall will convey flow from the detention basin to the C-1 Channel. Design is programmed in FY 04/05 and construction is programmed in FY 07/08. The TYP includes approximately \$4.4 million for this project.

C-1 – Drake Channel (PV = 76.0)

C1DC 0170 – This channel is a tributary to the C-1 Channel along the Drake Street alignment. Design is programmed in FY 03/04 and construction is programmed in FY 05/06. The TYP includes approximately \$1.0 million for this project.

Equestrian Detention Basin Outfall (PV = 90.0)

C1EQ 0000 – This is the outfall from the Equestrian Detention Basin which outlets to the C-1 Channel. Design is currently underway. Construction is programmed in FY 04/05. The TYP includes approximately \$1.9 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Henderson (continued)

C-1 – US-95 Branch (PV = 72.5)

C1U1 0000 – This project is a collection system along Greenway Road that outlets into the US-95 Channel. Design is programmed in FY 04/05 and construction is programmed in FY 07/08. The TYP includes approximately \$2.1 million for this project.

The funding programmed for the C-1 Channel and Pittman Wash Planning Areas in Henderson totals approximately \$57.6 million on the TYP.

REGIONAL FLOOD CONTROL DISTRICT

LAS VEGAS Gowan Planning Area and Central Basin Planning Area

Projects being undertaken within these planning areas are being administered by either Las Vegas, North Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of Las Vegas is shown on the attached map labeled "Gowan and Central Basin Planning Areas". City of Las Vegas projects completed or funded for construction since 1987 include:

Alta Storm Drain

Part of the Meadows Detention Basin Collection System

Angel Park Detention Basin Expansion

Angel Park Outfall Storm Drain

Vegas Drive between Angel Park Detention Basin and the Buffalo Channel

Buffalo Channel

Between Gowan Detention Basin and Doe Avenue

Carey Avenue/Lake Mead Detention Basin and Conveyance System

Located along Lake Mead Boulevard between I-15 and Michael Way

Cheyenne Channel

Gowan South Detention Basin to Buffalo Drive

Cheyenne Crossings

Developer participation project at Rampart, Soft Breezes, and Soaring Gulls

Colorado Avenue System

Clark County is the Lead Entity

Durango Drive Storm Drain

Between Charleston Boulevard and Angel Park Detention Basin

Gowan Detention Basins

The North and South Detention Basins are joint use recreation facilities

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

Gowan Detention Basin Outfall

- Storm drain located in Gowan Road between Tenaya Way and Decatur Boulevard
- Decatur Boulevard to the Western Tributary of the Las Vegas Wash - City of North Las Vegas is the Lead Entity

Gowan/Lone Mountain System - Gilmore Channel

Gowan North - Buffalo Branch

Gowan North Channel - Phases I & II

Northern Gowan Detention Basin to Durango including the Durango Branch

Gowan North, Buffalo Branch (Gowan Road and Buckskin Avenue)

Gowan Outfall, Craig Road to Channel

North Las Vegas is the Lead Entity

Gowan Outfall, Lone Mountain Branch (Ferrell Street to Kenny Way)

I-15 Freeway Channel

Portion constructed as part of NDOT's I-15/Sahara Avenue Interchange project in 1995. The Freeway Channel System, Alta Drive to Sahara Avenue and Bypass Facilities (from Wall Street to Sahara Avenue) were completed in August 2002.

Las Vegas Wash, Rancho Drive System (Carey/Lake Mead Detention Basin to Peak Drive)

Lone Mountain Detention Basin

Right-of-Way Acquisition, Environmental Mitigation, and Construction Engineering

Meadows Detention Basin and Collection System

Meadows Detention Basin Expansion

Oakey Boulevard Detention Basin and Outfall

Rampart Storm Drain

Project in conjunction with the Regional Transportation Commission of Southern Nevada (RTC)

Rancho Road System: Durango Drive to US-95 Interchange

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

Washington Avenue System

Las Vegas Creek from Las Vegas Wash beneath Sandhill Road to Washington Avenue then along Washington Avenue to Sagman Street; Sagman Street to Bonanza Road; Bonanza Road to Veterans Memorial Drive; Veterans Memorial Drive to UPRR; and UPRR to Alta Drive (southeast quadrant of the Spaghetti Bowl).

Washington Avenue System (Martin Luther King Boulevard to I-15) and Freeway Channel North (Washington Avenue to Vegas Drive)

District funding since 1987 for the projects plus design efforts on future projects totals approximately \$201,918,015.

The projects proposed on the TYP in hydrographic basin order by Priority Value (PV) include the following:

Central – Owens Avenue System – Torrey Pines Drive to Rancho Drive (PV = 77.5)

LVOW 0241 through 0460 – This project is a reinforced concrete box storm drain in Owens Avenue between Rancho Drive and Torrey Pines Drive. Design is programmed in FY 08/09 and construction is programmed in FY 10/11. The TYP includes approximately \$25.7 million for this project.

Central – Freeway Channel – Owens Avenue to Miller Avenue (PV = 86.5)

LV15 0210 through 0230 – This project increases the capacity of an existing concrete channel parallel to and west of I-15 extending from Owens Avenue to Miller Avenue in order to receive additional flow from the Owens Avenue System. Design is programmed in FY 07/08 and construction is programmed in FY 08/09. The TYP includes approximately \$6.5 million for this project.

Central – Las Vegas Wash Smoke Ranch – Rancho Drive to Michael Way (PV = 77.0)

LVSF 0359 through 0396 – This project is a reinforced concrete box storm drain in Smoke Ranch Road extending from Rancho Drive to Michael Way. Design is programmed in FY 10/11 and construction is programmed in FY 12/13. The TYP includes approximately \$10.1 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

Central – Las Vegas Wash Smoke Ranch – Michael Way to Jones Boulevard (PV = 77.0)

LVSR 0446 – This project is a reinforced concrete box storm drain in Smoke Ranch Road extending from Michael Way to Jones Boulevard. Design is programmed in FY 10/11. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten year period as possible. The TYP includes approximately \$0.4 million for this project.

Central – Meadows Detention Basin and Outfall (Board Prioritized 12/13/01)

LCME 0000 through 0020 – These funds are provided for expansion and outlet modification of the Meadows Detention Basin completed last year in conjunction with Las Vegas Valley Water District's Springs Preserve project. The Board approved Resolution Numbers 00-2 (for design) and 01-3 (for construction) to reimburse the LVVWD for these costs, which allowed for design and construction in advance of District funding. Design and construction reimbursements are programmed for FY 05/06 consistent with the resolutions. The TYP includes approximately \$4.0 million for this project.

Central – Peak Drive System (PV = 92.0)

LVPK 0056 – This project is a reinforced concrete box storm drain in Peak Drive extending from Michael Way to Jones Boulevard. Design is programmed in FY 03/04 and construction is programmed in FY 04/05. The TYP includes approximately \$3.6 million for this project.

Central – Oakey-Meadows Alta Parallel System (PV = 93.0)

MEAP 0000 through 0172 – This project is a reinforced concrete box storm drain paralleling the Alta storm drain within the Evergreen Avenue alignment from Jones Boulevard to Bedford Road. Design is programmed in FY 03/04 and construction is programmed in FY 04/05. The TYP includes approximately \$11.9 million for this project.

Central – Oakey-Meadows Storm Drain (PV = 92.0)

MEOK 0000 through 0233 – This project is a reinforced concrete box storm drain following a stair-step path to the northeast from Sahara Avenue at Edmond Street to Valley View Boulevard and Alta Drive. This project has been divided into three phases. Design is programmed in FY 03/04 and construction is programmed in FY 04/05. The TYP includes approximately \$26.1 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

Central – Las Vegas Creek Channel Parallel System (Board Prioritized 12/13/01)

LCDE – Storm drain system in Decatur Boulevard between US-95 and Kansas Avenue. System will connect to the future Las Vegas Creek Channel Parallel System. Facility is currently under construction with NDOT's Decatur Boulevard Bridge Widening Project. The Board approved Resolution Number 01-4 to reimburse NDOT for these costs. Construction is programmed in FY 05/06 consistent with the resolution. The TYP includes approximately \$0.2 million for this project.

Central – Las Vegas Creek Channel Parallel System (PV = 81.0)

LCCP 0000 through 0454 – Storm drain system in U.S. Highway 95 extending from Martin Luther King Drive to Rainbow Boulevard to be constructed with NDOT's widening project. Construction participation funding is programmed in FY 12/13. The TYP includes approximately \$5.6 million for this project.

Central – Freeway Channel – Charleston Lateral (PV = 93.0)

FWCH 0020 – This project collects flows along west Charleston Boulevard adjacent to University Medical Center (before the flows enter the Charleston Underpass) and directs the floodwater into the Freeway Channel System. Design is 90% complete. Construction is programmed in FY 03/04. The TYP includes approximately \$2.9 million for this project.

Central – Oakey Drain (PV = 71.0)

FWOK 0020 – Storm drain in Oakey Boulevard from the Freeway Channel to Cahlan Drive. Design is programmed in FY 11/12. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten year period as possible. The TYP includes approximately \$0.4 million for this project.

Gowan – Gowan North System, Phase III (Alexander Road to Lone Mountain Road) (Board Prioritized 6/14/01)

GONO 0117 through 0183 – This is an open channel within the limits described. Design is complete. Construction is programmed in FY 03/04 to reimburse an Entity Advance Funding Interlocal Contract. The TYP includes approximately \$5.8 million for this project.

Gowan – Gowan North Channel – El Capitan Way to Grand Canyon Drive (PV = 90.5)

GONO 0234 – This project is a reinforced concrete box storm drain beneath Lone Mountain Road from El Capitan Way to Grand Canyon Drive. Design is programmed in FY 03/04 and construction is programmed in FY 04/05. The TYP includes approximately \$7.3 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

Gowan – Gowan Beltway West System (PV = 90.5)

GOBW 0000 – This project is a reinforced concrete box storm drain in Lone Mountain Road from El Capitan Way to Grand Canyon Drive. Design is programmed in FY 03/04 and construction is programmed in FY 04/05. The TYP includes approximately \$1.5 million for this project.

Gowan – Gowan Outfall – Alexander Road Facility (PV = 82.5)

GOAL 0000 – This project is a storm drain in Alexander Road from Rancho Drive to Decatur Boulevard connecting to the existing Gowan Outfall. Design is programmed in FY 08/09 and construction is programmed in FY 11/12. The TYP includes approximately \$6.5 million for this project.

Gowan – Lone Mountain System – Lone Mountain Detention Basin Outfall to Durango Drive (PV = 97.0)

GOLM 0000 through 0146 – Expansion of Lone Mountain Detention Basin to full planned storage and outfall into Gowan North Channel at Durango Drive. Construction funding for participation with RTC's Lone Mountain project is programmed in FY 03/04. The TYP includes approximately \$1.6 million for this project.

Gowan – Lone Mountain System – Cliff Shadows Parkway to Beltway (PV = 95.0)

GOLM 0246 – This project is a concrete channel extending west of the Beltway to Cliff Shadows Parkway anticipated to be constructed with developer participation. Construction is programmed in FY 03/04. The TYP includes approximately \$1.5 million for this project.

Gowan – Ann Road Detention Basin (PV = 95.5)

GOAN 0000 through 0065 – Previously known as the CAM-10 Detention Basin, design is underway. Construction is programmed in FY 03/04. The TYP includes approximately \$8.2 million for this project.

Gowan – Gowan Outfall – Lone Mountain Branch (PV = 87.0)

GOLO 0000 through 0178 – Storm drain in Lone Mountain Road from Decatur Boulevard discharging to the existing Gowan Outfall near Woodview Street. Design is programmed in FY 03/04 and construction is programmed in FY 06/07. The TYP includes approximately \$18.2 million for this project.

Gowan – Gowan Outfall – Lone Mountain Branch (PV = 87.0)

GOLO 0229 through 0353 – Storm drain in Lone Mountain Road from Rancho Drive to Decatur Boulevard. Design is programmed in FY 04/05 and construction is programmed in FY 07/08. The TYP includes approximately \$7.3 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

The funding programmed for the Central Basin and Gowan Planning Areas in Las Vegas totals approximately \$155.3 million on the TYP.

REGIONAL FLOOD CONTROL DISTRICT

NORTH LAS VEGAS Northern Las Vegas Wash Planning Area Range Wash Planning Area and Lower Las Vegas Wash Planning Area

Projects being undertaken within these planning areas are being administered by either North Las Vegas, Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of North Las Vegas is shown on the attached map labeled "Northern Las Vegas, Range, and Lower Las Vegas Wash Planning Areas". Projects completed or funded for construction since 1987 include:

Ann Road, Allen Lane to Rancho Drive
Las Vegas is the Lead Entity

Camino Al Norte Crossing
Part of the Western Tributary of the Las Vegas Wash (first developer participation contract with the District)

Confluence Detention Basin
Clark County is the Lead Entity

Kyle Canyon Detention Basin

Las Vegas Wash Improvements and King Charles Diversion Project
From I-15 to Craig Road

Lower Las Vegas Wash Detention Basin
A joint use recreation facility

Rancho Road System - Centennial Parkway to Rancho Road Detention Basin
Las Vegas is the Lead Entity

Sloan Channel - Stewart Avenue to Charleston Boulevard
Clark County is the Lead Entity

Upper Las Vegas Wash Detention Basin and Diversion Dike
Located on the Las Vegas Wash at the upstream area of the Las Vegas Valley

Vandenberg Detention Basin

Washington Collection System
Clark County is the Lead Entity

West Range Wash Diversion Dike

REGIONAL FLOOD CONTROL DISTRICT

North Las Vegas (continued)

Western Tributary of the Las Vegas Wash

Camino Al Norte to Centennial Parkway (excluding the reach between the Lower Las Vegas Wash Detention Basin and Clayton Street)

Western Tributary of the Las Vegas Wash

From Alexander Road to north of Craig Road

District funds since 1987 for the projects plus design efforts on future projects total approximately \$131,658,837. Projects proposed on the TYP in hydrographic basin order by Priority Value (PV) include the following:

Northern Las Vegas Wash – Main Branch, Alexander Road to Lake Mead Boulevard

“A” Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue) (Board Prioritized 4/11/02)

LVMD 1482; 1534; and 1595 – This project consists of replacing existing box culverts with flood control bridges at the intersection of the “A” Channel and Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue. Design is complete and construction is programmed in FY 03/04. The TYP includes approximately \$5.9 million for this project.

Northern Las Vegas Wash – Tributary to the Western Tributary at Alexander Road (Board Prioritized 12/12/02)

LV05 0000 through 0131 – Concrete channel parallel to Alexander Road from the Western Tributary (Arcata Way) to Commerce Street. Design is complete and construction is programmed in FY 03/04. The TYP includes approximately \$6.7 million for this project.

Northern Las Vegas Wash – Simmons Street Channel (Board Prioritized 7/11/02)

LVSM 0000 through 0084 – This is a channel within the Simmons Street alignment, which discharges from the north to the Western Tributary to the Las Vegas Wash. Design is complete and construction is programmed in FY 03/04. The TYP includes approximately \$5.2 million for this project.

Northern Las Vegas Wash – Las Vegas Wash – Losee Road (Board Prioritized 2/13/03)

LVLO 0000 – This storm drain collects flow in Losee Road and conveys it beneath Craig Road to the Las Vegas Wash. Construction is underway. Reimbursement of Entity Funding is programmed in FY 03/04. The TYP includes approximately \$1.2 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

North Las Vegas (continued)

Northern Las Vegas Wash – Upper Las Vegas Wash – Craig Road to Elkhorn Road (PV=101.5)

LVUP – 0001 through 0400 – This channel provides the outfall from the North Las Vegas Detention Basin. It constitutes the main branch of the Las Vegas Wash from the Beltway (Elkhorn Road) to Craig Road. Design is complete. Construction of the initial phase from Centennial Parkway to Craig Road and Environmental Mitigation are programmed in FY 03/04. Construction of the remainder from Centennial Parkway to the Beltway is programmed in FY 05/06. The TYP includes approximately \$38.1 million for this project.

Northern Las Vegas Wash – Centennial Parkway Channel East (PV = 93.5)

CNEA 0000 through 0176 – This project intercepts flow along Centennial Parkway in a concrete channel and conveys it to the Las Vegas Wash. Design is currently underway and construction is programmed in FY 06/07. The TYP includes approximately \$13.3 million for this project.

Northern Las Vegas Wash – Ann Road, Allen Lane to Rancho Drive (Board Prioritized 5/17/01)

ANWE 0000 through 0385 – This reinforced concrete box storm drain provides the outfall for the Rancho Drive Detention Basin and extends from Rancho Drive to Allen Lane at the confluence with the Western Tributary to the Las Vegas Wash. This is an Entity Advance Funding project under construction as part of a street improvement project with RTC, thereby limiting District funding. The City of Las Vegas is the Lead Entity. Reimbursement of entity advanced construction funding is programmed in FY 03/04. The TYP includes approximately \$7.9 million for this project.

Northern Las Vegas Wash – Rancho Detention Basin – Phase II (PV = 82.0)

RCHO 0062 – The Rancho Detention Basin is located at US-95 and Ann Road, reducing flows to the Ann Road Storm Drain. This phase elevates the embankment and adds an emergency spillway. Design is programmed in FY 07/08 and construction is programmed in FY 09/10. The TYP includes approximately \$0.7 million for this project.

Northern Las Vegas Wash – Upper Las Vegas Wash Facility Study (PV = N/A)

Tributaries to LVUP 0910 – This facility study will provide higher-level flood control master planning to augment other infrastructure planning being performed by the City of Las Vegas for this projected growth area. The Facility Study is programmed in FY 03/04. The TYP includes approximately \$0.2 million for this project.

Northern Las Vegas Wash – Las Vegas Wash Facility Study (PV = See Below)

LVMD 2324 through 2763 – This facility study and pre-design will form the basis of a multiphase design and construction project for the area upstream of Decatur Boulevard and the Beltway. The Facility Study is programmed in FY 03/04. The TYP includes approximately \$0.3 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

North Las Vegas (continued)

Northern Las Vegas Wash – Las Vegas Wash – Decatur Boulevard (Centennial Parkway to Elkhorn Road) (PV = 84.0)

LVMD 2324 – This project is a reinforced concrete box storm drain in Decatur Boulevard. Design is programmed in FY 07/08 and construction is programmed in FY 09/10. The TYP includes approximately \$21.0 million for this project.

Northern Las Vegas Wash – Las Vegas Wash – Decatur Boulevard (Elkhorn Road to Farm Road) (PV = 84.0)

LVDE 0000 – This project is a reinforced concrete box storm drain in Decatur Boulevard. Design is programmed in FY 07/08 and construction is programmed in FY 10/11. The TYP includes approximately \$2.8 million for this project.

Northern Las Vegas Wash – Las Vegas Wash – Elkhorn (Decatur Boulevard to Jones Boulevard) (PV = 82.0)

LVMD 2443 – This project is a reinforced concrete box storm drain in Elkhorn Road. Design is programmed in FY 09/10 and construction is programmed in FY 12/13. The TYP includes approximately \$21.6 million for this project.

Northern Las Vegas Wash – Las Vegas Wash – Elkhorn (Jones Boulevard to Rainbow Boulevard) (PV = 82.0)

LVMD 2490 – This project is a reinforced concrete box storm drain in Elkhorn Road. Design is programmed in FY 11/12. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten year period as possible. The TYP includes approximately \$1.7 million for this project.

Range – Sloan Channel, Las Vegas Wash to Charleston Boulevard (Board Prioritized 9/12/02)

RWSL 0000 through 0063 – This is the final reach of the channel from Charleston Boulevard to the Las Vegas Wash. Design is complete. Construction is programmed in FY 03/04. The TYP includes approximately \$8.3 million for this project.

Range – Orchard Detention Basin (PV = 88.0)

SLOR 0087 through 0148 – This is one of the Sunrise Mountain Detention Basins located near Hollywood Boulevard and Charleston Boulevard. It will help address chronic flooding within Clark County in this vicinity. Design is currently underway with Clark County as the Lead Entity. Supplemental design funding is programmed in FY 03/04 and construction is programmed in FY 07/08. The TYP includes approximately \$3.8 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

North Las Vegas (continued)

Range – Owens Detention Basin and Outfall (PV = 85.5)

SLWA 0000 through 0158; and SLOW 0000 – This is one of the Sunrise Mountain Detention Basins located at the east end of Owens Boulevard. It outlets to the Sloan Channel via a storm drain in Washington Avenue. Design is programmed in FY 07/08 and construction is programmed in FY 10/11. The TYP includes approximately \$4.9 million for this project.

Range – Range Wash – Lamb Boulevard Storm Drain (PV = 91.0)

RWLA 0000 through 0047; and RWRR 0012 through 0050 – This is a reinforced concrete box storm drain in Lamb Boulevard extending from the Union Pacific Railroad to Centennial Parkway. The cost for this project will be shared with RTC. Design is programmed in FY 03/04 and construction is programmed in FY 07/08. The TYP includes approximately \$3.8 million for this project.

The funding programmed for the Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas in North Las Vegas totals approximately \$147.5 million on the TYP.

REGIONAL FLOOD CONTROL DISTRICT

CLARK COUNTY **Duck Creek/Blue Diamond Planning Area** **Tropicana/Flamingo Planning Area** **Outlying Areas**

A summary of the proposed program, along with major accomplishments for Clark County within the Las Vegas Valley is shown on the attached map labeled "Flamingo, Tropicana, Duck Creek, and Blue Diamond Planning Areas". Projects completed or funded for construction since 1987 include:

Las Vegas Valley:

Desert Inn Detention Basin Collection System and Outfall

Duck Creek at Robindale Road

Duck Creek, Emerald Avenue to Stephanie Street, Phase I

Duck Creek, Tomiyasu Lane to Topaz Street

Durango Collector

Flamingo Diversion – Jones Branch

Flamingo Wash at Boulder Highway

Flamingo Wash Bridges
At Arville, Eastern, Paradise, and Palo Verde

Flamingo Wash, Boulder Highway to Mojave Road (Miracle Mile)

Flamingo Wash, Spencer Street Bridge and Approach Channel

Lakes Detention Basin, Collection, and Outfall System
A joint use recreation facility

Lower Duck Creek Detention Basin and Outfall Channel

Rawhide Channel System

Rawhide Channel at Sagebrush Street

Tomiyasu and La Casita Crossings of Duck Creek

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Tropicana and Flamingo Washes Project:

- **Blue Diamond and Red Rock Channels (Beltway Sections 7A, 7B, 8, and 9)**
- **Blue Diamond Detention Basin**
- **F-1 Channel, Beltway to Hualapai Way**
- **Flamingo Diversion Channel, Phase I**
- **Lower Blue Diamond Channel**
- **Lower Red Rock Complex**
- **R-4 Detention Basin and Channel**
- **Red Rock Channel (Beltway Section 10A)**
- **Red Rock Detention Basin Expansion**
- **Red Rock Detention Basin Scour Protection and Outfall Channel**
- **Tropicana Detention Basin and Outfall Channel**

Tropicana Wash Channel
Paradise Road to Koval Lane

Upper Flamingo Detention Basin and Outfall System

Van Buskirk Channel System

Winnick Avenue Improvements
On the Flamingo Wash

Outlying Areas:

Bunkerville Detention Conveyance System (Windmill Wash)

Cooper Crossing in Moapa Valley

Hiko Springs Detention Basin (SID and District funded)

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Hiko Springs Outfall Channel

Logan (Benson) Wash Improvements in Moapa Valley

Searchlight Flood Control Improvements

Unnamed Wash Improvements in Laughlin

District funding since 1987 for the projects plus design efforts of future projects total approximately \$228,337,861.

The projects proposed on the TYP for Clark County within the Las Vegas Valley in hydrographic basin order by Priority Value (PV) include the following:

Tropicana/Flamingo – Corps of Engineer's (COE) Tropicana/Flamingo Washes Project – The complete project includes the Tropicana, R-4, and Blue Diamond Detention Basins; enlargement of the Red Rock and Upper Flamingo Detention Basins; three foothill debris basins; and a network of 28 miles of primary connecting channels. The TYP includes approximately \$8.3 million within the first 2 years to make up the local share at 25% to match the COE funding at 75%.

Tropicana/Flamingo – Red Rock Channel – Naples Branch (Board Prioritized 3/14/02)

RRNA; RRNN; and RRNS – This concrete channel is a collector to the Red Rock Channel at Naples. Design is complete. Construction is programmed in FY 03/04. The TYP includes approximately \$8.7 million for this project.

Tropicana/Flamingo – Red Rock Channel, Naples Branch – Flamingo Connector (Board Prioritized 9/13/01)

RRFC – This project collects flow at Flamingo Road and discharges to the Red Rock Channel at Hualapai Way. Design is complete. Construction is programmed in FY 03/04 to reimburse an Entity Advance Funding Interlocal Contract. The TYP includes approximately \$1.0 million for this project.

Tropicana/Flamingo – Tropicana North Branch Detention Basin (PV=95.5)

TRNB 0080 through 0085 – This is a 49 acre-foot detention basin located upstream of the Union Pacific Railroad near Ali Baba Lane. Design and Right-of-Way Acquisition are programmed in FY 03/04. Construction is programmed in FY 06/07. The TYP includes approximately \$2.3 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Tropicana/Flamingo – Flamingo Diversion – Jones Branch (Board Prioritized 9/13/01)

FLJO – Storm drain in Jones Boulevard extending from Post Road to the Flamingo Diversion Channel. Construction as part of an RTC roadway project is complete. The entity built this project in advance of District funding which is programmed in FY 03/04. The TYP includes approximately \$1.1 million for this project.

Tropicana/Flamingo – Blue Diamond Channel – Jones Branch (PV = 71.5)

BDJO – Storm drain in Jones Boulevard extending from just north of Warm Springs Road to the Blue Diamond Channel within the Southern Beltway. This project is expected to be incorporated within an RTC project. Construction is programmed in FY 04/05. The TYP includes approximately \$1.6 million for this project.

Tropicana/Flamingo – Blue Diamond Channel – Rainbow Branch (PV = 71.5)

BDRB – Storm drain in Rainbow Boulevard extending from Robindale Road to the Blue Diamond Channel within the Southern Beltway. This project is expected to be incorporated within an RTC project. Construction is programmed in FY 04/05. The TYP includes approximately \$2.0 million for this project.

Tropicana/Flamingo – Buffalo and Spring Mountain Drains, Lakes Detention Basin and Desert Inn Drain (Lakes Detention Basin, Collection System and Outfall) (Board Prioritized 6/13/02)

FLBF 0228 through 0328 – Storm drain in Buffalo Drive extending from Spring Mountain Road to Loreda Street. This is the final phase of the overall system described and is to be constructed as part of an RTC roadway project. Design is complete. Construction is programmed in FY 03/04 to reimburse an Entity Advance Funding Interlocal Contract. The TYP includes approximately \$0.7 million for this project.

Tropicana/Flamingo – Flamingo Wash, Nellis Boulevard to Lamb Boulevard (PV = 85.5)

FLWA 0079 – Channel improvements from Nellis Boulevard to Lamb Boulevard. Design is programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten year period as possible. The TYP includes approximately \$0.7 million for this project.

Tropicana/Flamingo – Flamingo Wash, Lamb Boulevard to I-515 (PV = 86.0)

FLWA 0174 through 0175 – Channel improvements from Lamb Boulevard to I-515. Design is programmed in FY 07/08 and construction is programmed in FY 09/10. The TYP includes approximately \$3.8 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

**Tropicana/Flamingo – Flamingo Wash, I-515 to Boulder Highway
(Board Prioritized 11/14/02)**

FLWA 0228 – Channel improvements from I-515 to Boulder Highway. Design is complete. Construction is programmed in FY 03/04. The TYP includes approximately \$6.4 million for this project.

**Tropicana/Flamingo – Flamingo Wash, Desert Inn Road to Spencer Street
(PV = 86.5)**

FLWA 0376 through 0556 – Channel improvements from Desert Inn Road to Spencer Street. Design is programmed in FY 03/04 and Right-of-Way Acquisition is programmed in FY 04/05. Construction is programmed in FY 05/06. The TYP includes approximately \$4.7 million for this project.

**Tropicana/Flamingo – Flamingo Wash, Algonquin Drive to Maryland Parkway
(Board Prioritized 10/10/02)**

FLWA 0593 – Channel improvements from Algonquin Drive to Maryland Parkway. Design is complete. Construction is programmed in FY 03/04. The TYP includes approximately \$3.1 million for this project.

**Tropicana/Flamingo – Flamingo Wash, Cambridge Street to Paradise Road
(PV = 84.0)**

FLWA 0648 through 0696 – Channel improvements from Cambridge Street to Paradise Road. Design and Right-of-Way Acquisition are programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten year period as possible. The TYP includes approximately \$0.8 million for this project.

**Tropicana/Flamingo – Flamingo Wash, Industrial Road to Hotel Rio Drive
(PV = 84.0)**

FLWA 0892 through 0895 – Channel improvements from Industrial Road to Hotel Rio Drive. Design is programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten year period as possible. The TYP includes approximately \$0.02 million for this project.

Tropicana/Flamingo – Lower Flamingo Detention Basin (PV = 96.5)

FLWA 1048 through 1050 – This is a 156 acre-foot detention basin located at Tropicana Avenue and Decatur Boulevard. Design is programmed in FY 03/04 and construction is programmed in FY 06/07. The TYP includes approximately \$2.7 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Duck Creek/Blue Diamond – Lower Blue Diamond Detention Basin and Collector Channel (PV = 83.0)

DCBD 0394 through 0398 & 0422 through 0423 – This project will be constructed in two phases. The 156 acre-foot detention basin (DCBD 0394 through 0398) is located at the Union Pacific Railroad and Windmill Lane. Design is currently underway. Construction is programmed in FY 05/06. The collector channel to the Lower Blue Diamond Detention Basin (DCBD 0422 through 0423) will be constructed in partnership with NDOT. Design is currently underway. Construction is programmed in FY 07/08. The TYP includes approximately \$9.0 million for this project.

Duck Creek/Blue Diamond – Duck Creek/Blue Diamond Channel, Bermuda Road to Parvin Street (PV = 83.0)

DCBD 0073 through 0177 – Channel improvements on the Duck Creek-Blue Diamond Wash from Bermuda Road to Parvin Street. Design is programmed in FY 10/11 and Right-of-Way Acquisition is programmed in FY 11/12. Construction is programmed in FY 12/13. The TYP includes approximately \$7.1 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Channel, Amigo Street to Rancho Destino (PV = 88.0)

BDWA 0086 through 0138 – Channel improvements to Blue Diamond Wash from Amigo Street to Rancho Destino. Design is programmed in FY 07/08 and construction is programmed in FY 08/09. The TYP includes approximately \$7.0 million for this project.

Duck Creek/Blue Diamond – Upper Duck Creek Detention Basin (PV = 86.5)

DCWA 2259 through 2262 – This is a 2040 acre-foot detention basin located near Hualapai Way and Gomer Road expected to be constructed in participation with developers. Design is currently underway by a private developer. Construction is programmed in FY 09/10. The TYP includes approximately \$3.0 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Lower Detention Basin to Silverado Ranch (PV = 100.5)

DCWA 1241 through 1258 – Channel Improvements from the Lower Duck Creek Detention Basin through Silverado Ranch Road. Design is currently underway. Construction participation with an RTC project is programmed in FY 04/05. The TYP includes approximately \$3.7 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Silverado Ranch to I-15 (PV = 101.0)

DCWA 1294 through 1378 – Channel improvements from Silverado Ranch Road to I-15. Design is currently underway. Construction is programmed in FY 04/05. The TYP includes approximately \$6.9 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Duck Creek/Blue Diamond – Duck Creek, Mountain Vista Street to Green Valley Parkway (PV = 82.5)

DCWA 0520 through 0580 – Channel improvements on Duck Creek from Mountain Vista Street to Green Valley Parkway. Design is programmed in FY 04/05 and Right-of-Way Acquisition is programmed in FY 06/07. Construction is programmed in FY 07/08. The TYP includes approximately \$3.5 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Sunset Road to Sandhill Road (PV = 82.5)

DCWA 0647 – Channel improvements on Duck Creek from Sunset Road to Sandhill Road. Design is programmed in FY 04/05 and construction is programmed in FY 06/07. The TYP includes approximately \$0.7 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Sunset Road to Sandhill Road (PV = 82.5)

DCWA 0665 through 0669 – Channel improvements on Duck Creek from Sunset Road to Sandhill Road. Design is programmed in FY 05/06 and construction is programmed in FY 08/09. The TYP includes approximately \$2.4 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Topaz Street to Eastern Avenue (PV = 83.0)

DCWA 0849 through 0850 – Channel improvements on Duck Creek from Topaz Street to Eastern Avenue. Design is complete. Construction is programmed in FY 03/04. The TYP includes approximately \$1.4 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Eldorado Lane to Spencer Street (PV = 83.0)

DCWA 0925 through 0941 – Channel improvements on Duck Creek from Eldorado Lane to Spencer Street. Design is programmed in FY 03/04 and Right-of-Way Acquisition is programmed in FY 05/06. Construction is programmed in FY 06/07. The TYP includes approximately \$1.3 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Broadbent Boulevard to Boulder Highway (Board Prioritized 11/14/02 and 03/13/03)

DCWA 0168 through 0236 – This is a two-phase project. Design is complete. The first phase includes channel improvements and bridge construction at Broadbent Boulevard with a portion of the funds provided by a developer. Construction is programmed in FY 03/04 to reimburse an Entity Advance Funding Interlocal Contract. The second phase includes channel improvements on Duck Creek from Broadbent Boulevard to Boulder Highway. Construction is programmed in FY 03/04. The TYP includes approximately \$9.7 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Duck Creek/Blue Diamond – Duck Creek, Spencer to I-215 (PV = 83.0)

DCWA 0949 through 0966 – Channel improvements on Duck Creek from Spencer to I-215. Construction is programmed in FY 09/10. The TYP includes approximately \$1.3 million for this project.

The funding programmed for the Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas in Clark County (Las Vegas Valley) totals approximately \$104.9 million on the TYP.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

The projects proposed on the TYP for the Outlying Areas of Clark County include the following:

Goodsprings – Goodsprings Phase I Improvements

3, 4, and 5 – This project consists of a diversion dike and channel improvements for Goodsprings, Nevada. The design and partial construction has been funded previously. Construction and Right-of-Way Acquisition are programmed in FY 06/07. The TYP includes approximately \$0.5 million for this project.

Muddy River and Tributaries – Muddy River

MRLV 0010 through 0050 – This project consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Additional Right-of-Way Acquisition is programmed in FY 10/11. Construction is programmed in phases. The first phase (MRLV 0010 through 0030) extends from Lewis Avenue to Trailzend Avenue. Design is programmed in FY 09/10 and construction is programmed in FY 11/12. The second phase (MRLV 0040 through 0050) extends from Trailzend Avenue to Cooper Avenue. Design is programmed in FY 09/10 and construction is programmed in FY 11/12. The TYP includes approximately \$9.6 million for this project.

Outlying Areas – Indian Springs – Indian Springs Improvements

ISEA and ISWE – This project includes two diversion dikes, a detention basin and a bridge to provide flood control to Indian Springs. Design is currently underway. Construction is programmed in FY 04/05. The TYP includes approximately \$5.9 million for this project.

Outlying Areas – Laughlin – Laughlin Facility Study

This facility study will provide additional flood control planning detail in light of other planning efforts in the Laughlin area. The Facility Study is programmed in FY 06/07. The TYP includes approximately \$0.5 million for this project.

Outlying Areas – Laughlin – Laughlin Bridge Canyon

This project consists of a sediment basin north of SR 163 and Eddison Way. Design is programmed in FY 09/10 and construction is programmed in FY 12/13. The TYP includes approximately \$7.7 million for this project.

Outlying Areas – Searchlight – Searchlight – Eastern Portion

4; 5; 6; 7; and 8 – This project consists of a storm drain that protects the eastern portion of Searchlight. Design is programmed in FY 07/08 and construction is programmed in FY 08/09. The TYP includes approximately \$1.4 million for this project.

The TYP for the Outlying Areas of Clark County totals approximately \$25.6 million. In all, among the Tropicana/Flamingo, Duck Creek, Blue Diamond, and Outlying Planning Areas, Clark County has programmed approximately \$130.5 million for flood control facilities over the next 10 years.

REGIONAL FLOOD CONTROL DISTRICT

BOULDER CITY

Projects completed or funded for construction since 1987 include:

Buchanan Boulevard Channel

Buchanan Watershed Facilities

Georgia Avenue Channel

Hemenway Wash Improvements
A joint use recreation facility

Ville Drive Flood Control Improvements

West Airport Facilities

**West Airport Watershed, including West Adams Boulevard and
Georgia Avenue Improvements**

District funding since 1987 for the projects plus design efforts of future projects total approximately \$10,422,739.

The projects proposed on the TYP for Boulder City in hydrographic basin order include the following:

Georgia/Buchanan – East Airport Facilities

GBAP 0001 – This project is the lower reach of a drainage channel located on the eastern boundary of the Boulder City Airport. Design is programmed in FY 04/05 and construction is programmed in FY 05/06. The TYP includes approximately \$0.7 million for this project.

Georgia/Buchanan – Georgia Channel Facilities

GBGR 0000 – This project is a reinforced concrete box culvert beneath Buchanan Boulevard south of Georgia Avenue. Construction is programmed in FY 07/08. The TYP includes approximately \$0.3 million for this project.

North Railroad – Industrial Road Facilities

NRIN 0002 through 0039 – This project includes the expansion and completion of the North Railroad Detention Basin and construction of the collection levee. Design is currently underway. Construction is programmed in FY 03/04. The TYP includes approximately \$1.4 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Boulder City (continued)

North Railroad – Bootleg Canyon Facilities

NRBL 0093 through 0097 – This project is the expansion of the Bootleg Canyon Detention Basin. Design is programmed in FY 06/07 and construction is programmed in FY 07/08. The TYP includes approximately \$1.1 million for this project.

North Railroad – Railroad Facilities

NRRR 0000 through 0089 – This project consists of a collection channel which outlets into the North Railroad Detention Basin. Design is programmed in FY 11/12. Construction is programmed in FY 12/13. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten year period as possible. The TYP includes approximately \$4.0 million for this project.

West Airport – West Airport Facilities (Board Prioritized 6/13/02)

WAAD 0000 – This project consists of an outlet channel from the Adams Avenue storm drain. Design is complete. Construction is programmed in FY 03/04 to reimburse an Entity Advance Funding Interlocal Contract. The TYP includes approximately \$0.6 million for this project.

West Airport – Adams Boulevard Facilities – Valley View Estates

WAAD 0094 – This project consists of a 42-inch reinforced concrete pipe from Aspen Drive to Yucca Street south of a residential area. Design is programmed in FY 03/04 and construction is programmed in FY 04/05. The TYP includes approximately \$0.3 million for this project.

West Airport – Red Mountain Drive Facilities

WARM 0001 – This project consists of a 36-inch pipe that runs parallel to Red Mountain Drive upstream of Shenandoah Street. Design is programmed in FY 03/04 and construction is programmed in FY 04/05. The TYP includes approximately \$0.1 million for this project.

West Airport – DD Facilities

WAGR 0034 – This project consists of a 36-inch reinforced concrete pipe that accepts flows from US-93 and discharges into the Georgia Avenue Channel. Design is programmed in FY 03/04 and construction is programmed in FY 04/05. The TYP includes approximately \$0.2 million for this project.

The funding programmed for Boulder City totals approximately \$8.7 million on the TYP.

REGIONAL FLOOD CONTROL DISTRICT

MESQUITE

City of Mesquite projects completed or funded for construction since 1987 include:

Town Wash Detention Basin

District funding since 1987 for this project plus design efforts of future projects totals approximately \$5,161,727.

Projects proposed on the TYP in hydrographic basin order include the following:

Abbott Wash, I-15 to the Virgin River - Earthen Channel (Board Prioritized 5/15/03)

ABWA 0000 through 0138 – This project is channelization and erosion control along the Abbott Wash from I-15 to the Virgin River. Design is complete. Construction is programmed in FY 03/04. The TYP includes approximately \$9.4 million for this project.

The funding programmed for Mesquite totals approximately \$9.4 million on the TYP.

REGIONAL FLOOD CONTROL DISTRICT

FY 2004 Project List

The first year of the Construction Program comprises the recommended FY 2004 project list. The project list totals \$160,307,265 and is funded from the estimated 1/4% Sales Tax Revenues, General Obligation Debt and funds remaining from previous set asides for the Corps of Engineers Tropicana/Flamingo Washes Project. Projected revenue for the first year is \$164,040,984, which includes \$125,388,009 in General Obligation Debt expected to be available in September 2003. In order to improve bid response new construction projects will be metered into the market according to the schedule presented in Exhibit D. Projects on page 1 of Exhibit D are new designs and can proceed immediately. Page 2 projects have been considered by the Board and can be funded according to the dates indicated. Page 3 projects are currently in design. The order of their construction funding after December 2003 is dependant upon completion of construction prerequisites. The proposed FY 2004 project list is as follows:

Henderson (Pittman Wash and C-1 Channel Planning Areas):

Pittman – Burns (PV =85.0)

PTBR 0164 – This project consists of adding four reinforced concrete boxes to an existing culvert under Boulder Highway near Sufflebeam Avenue. Funds for design in the amount of \$67,980 are included.

Pittman – Railroad (Board Prioritized: Phase I on 8/08/02 and Phase II on 2/13/03) PTRR 0000 through 0027; PTIS 0014 through 0015; and PTRR 0035 through 0116

This is a two phased project: Phase I (PTRR 0000 through 0027 and PTIS 0014 through 0015) is a channel that intercepts flow along the UPRR east of I-515 and south of the I-215 Interchange. Phase I is already under construction with NDOT's I-215 Interchange project. The District has a Resolution to reimburse NDOT in the amount of \$1,486,500 for construction costs when funding becomes available. Phase II (PTRR 0035 through 0116) construction is an extension of Phase I and is programmed in the amount of \$5,940,000 in FY 03/04. Funds for construction in the amount of \$7,426,500 are included.

Pittman – Gibson (PV = 92.5)

PTGB 0058 through 0210 – This channel parallels Gibson Road from Warm Springs Drive to Sunset Road then turns northeast to Boulder Highway. Funds for construction in the amount of \$5,538,310 are included.

C-1 – Boulder Highway Channel (PV = 104.5)

C1BH 0000 through 0111 – This channel extends along the south side of Boulder Highway from Magic Way to the C-1 Channel. Funds for construction in the amount of \$5,821,560 are included.

REGIONAL FLOOD CONTROL DISTRICT

FY 2004 Project List (continued)

C-1 – Northeast Detention Basin and Levee (PV = 78.0)

C1IT 0117 through 0273 – This project is generally located at the base of the River Mountains. The basin will control runoff from the northeast area of the C-1 Channel System and outlet to the C-1 Channel. Funds for design in the amount of \$302,820 are included.

C-1 – Drake Channel (PV = 76.0)

C1DC 0170 – This channel is a tributary to the C-1 Channel along the Drake Street alignment. Funds for design in the amount of \$84,666 are included.

Total First Year: \$19,241,836

Las Vegas (Gowan and Central Basin Planning Areas):

Central – Peak Drive System (PV = 92.0)

LVPK 0056 – This project is a reinforced concrete box storm drain in Peak Drive extending from Michael Way to Jones Boulevard. Funds for design in the amount of \$277,482 are included.

Central – Oakey-Meadows Alta Parallel System (PV = 93.0)

MEAP 0000 through 0172 – This project is a reinforced concrete box storm drain paralleling the Alta storm drain within the Evergreen Avenue alignment from Jones Boulevard to Bedford Road. Funds for design in the amount of \$920,820 are included.

Central – Oakey-Meadows Storm Drain (PV = 92.0)

MEOK 0000 through 0233 – This project is a reinforced concrete box storm drain following a stair-step path to the northeast from Sahara Avenue at Edmond Street to Valley View Boulevard and Alta Drive. This project has been divided into three phases. Funds for design in the amount of \$2,010,354 are included.

Central – Freeway Channel – Charleston Lateral (PV = 93.0)

FWCH 0020 – This project collects flows along west Charleston Boulevard adjacent to University Medical Center (before the flows enter the Charleston Underpass) and directs the floodwater into the Freeway Channel System. Funds for construction in the amount of \$2,927,054 are included.

Gowan – Gowan North System, Phase III (Alexander Road to Lone Mountain Road) (Board Prioritized 6/14/01)

GONO 0117 through 0183 – This is an open channel within the limits described. Funds for construction in the amount of \$5,812,000 are included to reimburse the City for Entity Advance Funding.

REGIONAL FLOOD CONTROL DISTRICT

FY 2004 Project List (continued)

**Gowan – Gowan North Channel – El Capitan Way to Grand Canyon Drive
(PV = 90.5)**

GONO 0234 – This project is a reinforced concrete box storm drain beneath Lone Mountain Road from El Capitan Way to Grand Canyon Drive. Funds for design in the amount of \$564,852 are included.

Gowan – Gowan Beltway West System (PV = 90.5)

GOBW 0000 – Reinforced concrete box storm drain in Lone Mountain Road from El Capitan Way to Grand Canyon Drive. Funds for design in the amount of \$113,712 are included.

Gowan – Lone Mountain System – Lone Mountain Detention Basin Outfall to Durango Drive (PV = 97.0)

GOLM 0000 through 0146 – Expansion of Lone Mountain Detention Basin to full planned storage and outfall into Gowan North Channel at Durango Drive. Funds for construction in the amount of \$1,600,000 are included.

Gowan – Lone Mountain System – Cliff Shadows Parkway to Beltway (PV = 95.0)

GOLM 0246 – This project is a concrete channel extending west of the Beltway to Cliff Shadows Parkway anticipated to be constructed with developer participation. Funds for construction in the amount of \$1,500,000 are included.

Gowan – Ann Road Detention Basin (PV = 95.5)

GOAN 0000 through 0065 – Previously known as the CAM-10 Detention Basin, design is underway. Funds for construction in the amount of \$8,211,390 are included.

Gowan – Gowan Outfall – Lone Mountain Branch (PV = 87.0)

GOLO 0000 through 0178 – Storm drain in Lone Mountain Road from Decatur Boulevard discharging to the existing Gowan Outfall near Woodview Street. Funds for design in the amount of \$1,331,172 are included.

Total First Year: \$25,268,836

REGIONAL FLOOD CONTROL DISTRICT

FY 2004 Project List (continued)

North Las Vegas (Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas):

Northern Las Vegas Wash – Main Branch, Alexander Road to Lake Mead Boulevard

“A” Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue) (Board Prioritized 4/11/02)

LVMD 1482; 1534; and 1595 – This project consists of replacing existing box culverts with flood control bridges at the intersection of the “A” Channel and Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue. Funds for construction in the amount of \$5,898,000 are included.

Northern Las Vegas Wash – Tributary to the Western Tributary at Alexander Road (Board Prioritized 12/12/02)

LV05 0000 through 0131 – Concrete channel parallel to Alexander Road from the Western Tributary (Arcata Way) to Commerce Street. Funds for construction in the amount of \$6,749,050 are included.

Northern Las Vegas Wash – Simmons Street Channel (Board Prioritized 7/11/02)

LVSM 0000 through 0084 – This is a channel within the Simmons Street alignment, which discharges from the north to the Western Tributary to the Las Vegas Wash. Funds for construction in the amount of \$5,200,000 are included.

Northern Las Vegas Wash – Las Vegas Wash – Losee Road (Board Prioritized 2/13/03)

LVLO 0000 – This storm drain collects flow in Losee Road and conveys it beneath Craig Road to the Las Vegas Wash. Funds for construction in the amount of \$1,195,000 are included to reimburse the City for Entity Advance Funding.

Northern Las Vegas Wash – Upper Las Vegas Wash – Craig Road to Elkhorn Road (PV=101.5)

LVUP – 0001 through 0400 – This channel provides the outfall from the North Las Vegas Detention Basin. It constitutes the main branch of the Las Vegas Wash from the Beltway (Elkhorn Road) to Craig Road. Design is complete. Construction of the initial phase from Centennial Parkway to Craig Road and Environmental Mitigation in the amount of \$26,782,120 are included.

REGIONAL FLOOD CONTROL DISTRICT

FY 2004 Project List (continued)

Northern Las Vegas Wash – Ann Road, Allen Lane to Rancho Drive (Board Prioritized 5/17/01)

ANWE 0000 through 0385 – This reinforced concrete box storm drain provides the outfall for the Rancho Drive Detention Basin and extends from Rancho Drive to Allen Lane at the confluence with the Western Tributary to the Las Vegas Wash. The City of Las Vegas is the Lead Entity. Funds for construction in the amount of \$7,873,000 are included to reimburse the City of Las Vegas for Entity Advance Funding.

Northern Las Vegas Wash – Upper Las Vegas Wash Facility Study (PV = N/A)

Tributaries to LVUP 0910 – This facility study will provide higher-level flood control master planning to augment other infrastructure planning being performed by the City of Las Vegas for this projected growth area. Funds for the Facility Study in the amount of \$250,000 are included.

Northern Las Vegas Wash – Las Vegas Wash Facility Study (PV = See Below)

LVMD 2324 through 2763 – This facility study and pre-design will form the basis of a multiphase design and construction project for the area upstream of Decatur Boulevard and the Beltway. Funds for the Facility Study in the amount of \$350,000 are included.

Range – Sloan Channel, Las Vegas Wash to Charleston Boulevard (Board Prioritized 9/12/02)

RWSL 0000 through 0063 – This is the final reach of the channel from Charleston Boulevard to the Las Vegas Wash. Funds for construction in the amount of \$8,267,624 are included.

Range – Orchard Detention Basin (PV = 88.0)

SLOR 0087 through 0148 – This is one of the Sunrise Mountain Detention Basins located near Hollywood Boulevard and Charleston Boulevard. It will help address chronic flooding within Clark County in this vicinity. Clark County is the Lead Entity. Funds for design in the amount of \$50,000 are included.

Range – Range Wash – Lamb Boulevard Storm Drain (PV = 91.0)

RWLA 0000 through 0047; and RWRR 0012 through 0050 – This is a reinforced concrete box storm drain in Lamb Boulevard extending from the Union Pacific Railroad to Centennial Parkway. Funds for Right-of-Way Acquisition in the amount of \$327,540 are included.

Total First Year: \$62,942,334

REGIONAL FLOOD CONTROL DISTRICT

FY 2004 Project List (continued)

Clark County (Las Vegas Valley)

(Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas):

Tropicana/Flamingo – Corps of Engineer's (COE) Tropicana/Flamingo Washes Project – The complete project includes the Tropicana, R-4, and Blue Diamond Detention Basins; enlargement of the Red Rock and Upper Flamingo Detention Basins; three foothill debris basins; and a network of 28 miles of primary connecting channels. Funds for construction in the amount of \$7,800,000 are programmed to meet the anticipated local match to Federal funding.

Tropicana/Flamingo – Red Rock Channel – Naples Branch (Board Prioritized 3/14/02)

RRNA; RRNN; and RRNS – This concrete channel is a collector to the Red Rock Channel at Naples. Funds for construction in the amount of \$8,700,000 are included.

Tropicana/Flamingo – Red Rock Channel, Naples Branch – Flamingo Connector (Board Prioritized 9/13/01)

RRFC – This project collects flow at Flamingo Road and discharges to the Red Rock Channel at Hualapai Way. Funds for construction in the amount of \$1,030,000 are included to reimburse the County for Entity Advance Funding.

Tropicana/Flamingo – Tropicana North Branch Detention Basin (PV=95.5)

TRNB 0080 through 0085 – This is a 49 acre-foot detention basin located upstream of the Union Pacific Railroad near Ali Baba Lane. Funds for design and Right-of-Way Acquisition in the amount of \$1,010,018 are included.

Tropicana/Flamingo – Flamingo Diversion – Jones Branch (Board Prioritized 9/13/01)

FLJO – Storm drain in Jones Boulevard extending from Post Road to the Flamingo Diversion Channel. Funds for construction in the amount of \$1,100,000 are included.

Tropicana/Flamingo – Buffalo and Spring Mountain Drains, Lakes Detention Basin and Desert Inn Drain (Lakes Detention Basin, Collection System and Outfall) (Board Prioritized 6/13/02)

FLBF 0228 through 0328 – Storm drain in Buffalo Drive extending from Spring Mountain Road to Loreda Street. This is the final phase of the overall system described and is to be constructed as part of an RTC roadway project. Funds for construction in the amount of \$700,000 are included to reimburse the County for Entity Advance Funding.

Tropicana/Flamingo – Flamingo Wash, I-515 to Boulder Highway (Board Prioritized 11/14/02)

FLWA 0228 – Channel improvements from I-515 to Boulder Highway. Funds for construction in the amount of \$6,428,240 are included.

REGIONAL FLOOD CONTROL DISTRICT

FY 2004 Project List (continued)

**Tropicana/Flamingo – Flamingo Wash, Desert Inn Road to Spencer Street
(PV = 86.5)**

FLWA 0376 through 0556 – Channel improvements from Desert Inn Road to Spencer Street. Funds for design in the amount of \$336,810 are included.

**Tropicana/Flamingo – Flamingo Wash, Algonquin Drive to Maryland Parkway
(Board Prioritized 10/10/02)**

FLWA 0593 – Channel improvements from Algonquin Drive to Maryland Parkway. Funds for construction in the amount of \$3,050,000 are included.

Tropicana/Flamingo – Lower Flamingo Detention Basin (PV = 96.5)

FLWA 1048 through 1050 – This is a 156 acre-foot detention basin located at Tropicana Avenue and Decatur Boulevard. Funds for design in the amount of \$201,468 are included.

**Duck Creek/Blue Diamond – Duck Creek, Topaz Street to Eastern Avenue
(PV = 83.0)**

DCWA 0849 through 0850 – Channel improvements on Duck Creek from Topaz Street to Eastern Avenue. Funds for construction in the amount of \$1,428,198 are included.

**Duck Creek/Blue Diamond – Duck Creek, Eldorado Lane to Spencer Street
(PV = 83.0)**

DCWA 0925 through 0941 – Channel improvements on Duck Creek from Eldorado Lane to Spencer Street. Funds for design in the amount of \$79,104 are included.

Duck Creek/Blue Diamond – Duck Creek, Broadbent Boulevard to Boulder Highway (Board Prioritized 11/14/02 and 03/13/03)

DCWA 0168 through 0236 – This is a two-phase project. The first phase includes channel improvements and bridge construction at Broadbent Boulevard with a portion of the funds provided by a developer. The second phase includes channel improvements on Duck Creek from Broadbent Boulevard to Boulder Highway. Funds for construction in the amount of \$9,650,000 are included (with \$3,000,000 to reimburse the County for Entity Advance Funding for Phase I).

Clark County (Outlying Areas):

No projects are programmed in the First Year of the TYP.

Clark County (Las Vegas Valley):	\$ 41,513,838
Clark County (Outlying Areas):	\$ 0

Total First Year: \$ 41,513,838

REGIONAL FLOOD CONTROL DISTRICT

FY 2004 Project List (continued)

Boulder City:

North Railroad – Industrial Road Facilities

NRIN 0002 through 0039 – This project includes the expansion and completion of the North Railroad Detention Basin and construction of the collection levee. Funds for construction in the amount of \$1,355,243 are included.

West Airport – West Airport Facilities (Board Prioritized 6/13/02)

WAAD 0000 – This project consists of an outlet channel from the Adams Avenue storm drain. Funds for construction in the amount of \$571,092 are included to reimburse the City for Entity Advance Funding.

West Airport – Adams Boulevard Facilities – Valley View Estates

WAAD 0094 – This project consists of a 42-inch reinforced concrete pipe from Aspen Drive to Yucca Street south of a residential area. Funds for design in the amount of \$22,550 are included.

West Airport – Red Mountain Drive Facilities

WARM 0001 – This project consists of a 36-inch pipe that runs parallel to Red Mountain Drive upstream of Shenandoah Street. Funds for design in the amount of \$10,725 are included.

West Airport – DD Facilities

WAGR 0034 – This project consists of a 36-inch reinforced concrete pipe that accepts flows from US-93 and discharges into the Georgia Avenue Channel. Funds for design in the amount of \$15,810 are included.

Total First Year: \$1,975,421

Mesquite:

Abbott Wash, I-15 to the Virgin River - Earthen Channel (Board Prioritized 5/15/03)

ABWA 0000 through 0138 – This project is channelization and erosion control along the Abbott Wash from I-15 to the Virgin River. Funds for construction in the amount of \$9,365,000 are included.

Total First Year: \$9,365,000

REGIONAL FLOOD CONTROL DISTRICT

It should be noted that projects that are not included on the FY 2004 project list may be eligible to have construction expedited if they meet the criteria presented in Sections II.B.9 and II.D.5 & 6 of the District's Policies and Procedures Manual. To meet these criteria a project must have ninety percent (90%) of design complete; have all right-of-entry for construction purposes obtained; and have all necessary permits, including environmental.

EXHIBIT A

EXHIBIT A

PROGRAMMING PERCENTAGES

Planning Area		Funded Projects (a)	Current MPU Total Costs (b)	Total Planning Area Cost	Percent of Total Planning Area
Henderson :					
	C-1	\$34,238,168.91	\$37,115,000	\$71,353,169	2.91%
	Pittman	\$45,066,547.92	\$173,422,000	\$218,488,548	8.91%
	Sub-total	\$79,304,716.83	\$210,537,000	\$289,841,717	11.82%
Las Vegas					
	Central	\$134,652,345.37	\$409,379,000	\$544,031,346	22.19%
	Gowan	\$62,886,098.25	\$156,863,000	\$219,749,098	8.96%
	Sub-total	\$197,538,443.62	\$566,242,000	\$763,780,444	31.15%
North Las Vegas					
	Northern L V Wash Range	\$86,562,039.97	\$443,936,000	\$530,498,040	21.64%
		\$27,262,627.00	\$136,478,000	\$163,740,627	6.68%
	Lower L V Wash	\$0.00	\$21,924,000	\$21,924,000	0.89%
	Sub-total	\$113,824,666.97	\$602,338,000	\$716,162,667	29.21%
Clark County					
	Duck Cr/Blue Diamond	\$63,478,628.24	\$136,283,000	\$199,761,628	8.15%
	Flamingo/Tropicana	\$133,891,047.34	\$198,808,000	\$332,699,048	13.57%
	Outlying	\$26,721,185.82	\$73,160,529	\$99,881,715	4.07%
	Sub-total	\$224,090,861.40	\$408,251,529	\$632,342,391	25.79%
Boulder City :					
	Boulder City	\$10,451,158.72	\$24,002,700	\$34,453,859	1.41%
	Sub-total	\$10,451,158.72	\$24,002,700	\$34,453,859	1.41%
Mesquite :					
	Mesquite	\$4,935,245.65	\$10,200,000	\$15,135,246	0.62%
	Sub-total	\$4,935,245.65	\$10,200,000	\$15,135,246	0.62%
GRAND-TOTAL		\$630,145,093.19	\$1,821,571,229	\$2,451,716,323	100.00%

Notes:

- (a) From CIP Cumulative Reporting 10/10/02 at adoption of Las Vegas Valley MPU.
- (b) Cost of remaining facilities from applicable Master Plans as of 10/10/02 at adoption of Las Vegas Valley MPU.

EXHIBIT B

EXHIBIT B

CITY OF HENDERSON	Priority Factor and Weight										Priority Value
	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	
HYDROGRAPHIC BASIN: PITTMAN	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	
PROJECT: Burns											
PTBR 0164	3 15.0	3 13.5	4 16.0	2 7.0	2 6.0	4 10.0	5 10.0	4 6.0	0 0.0	3 1.5	85.0
PROJECT: Gibson											
PTGB 0058 thru 0210	3 15.0	3 13.5	4 16.0	4 14.0	4 12.0	0 0.0	5 10.0	5 7.5	2 2.0	5 2.5	92.5
PROJECT: Pecos W. & Eastern Ave. Trib											
PTPW 0000 thru 0110 & PTEA 0000 thru 0054	4 20.0	4 18.0	5 20.0	3 10.5	3 9.0	0 0.0	4 8.0	1 1.5	2 2.0	3 1.5	90.5
PROJECT: MacDonald Ranch Chan.											
PTMR 0055 & 0093	2 10.0	3 13.5	3 12.0	2 7.0	2 6.0	2 5.0	4 8.0	3 4.5	1 1.0	4 2.0	69.0
PROJECT: North DB & Outfall											
PTWA 0983 thru 1151 & PTLA 0000	3 15.0	4 18.0	3 12.0	4 14.0	3 9.0	0 0.0	4 8.0	2 3.0	1 1.0	1 0.5	80.5
HYDROGRAPHIC BASIN: C-1											
PROJECT: Boulder Hwy Channel											
C1BH 0000 thru 0111	5 25.0	5 22.5	5 20.0	2 7.0	3 9.0	0 0.0	5 10.0	5 7.5	1 1.0	5 2.5	104.5
PROJECT: NE DB & Levee											
C1IT 0117 thru 0273	3 15.0	4 18.0	4 16.0	3 10.5	2 6.0	1 2.5	3 6.0	1 1.5	1 1.0	3 1.5	78.0
PROJECT: NE DB Outfall											
C1IT 0000	3 15.0	4 18.0	3 12.0	3 10.5	2 6.0	1 2.5	4 8.0	2 3.0	1 1.0	3 1.5	77.5
PROJECT: Drake Channel											
C1DC 0170	5 25.0	1 4.5	5 20.0	1 3.5	1 3.0	0 0.0	5 10.0	5 7.5	1 1.0	3 1.5	76.0
PROJECT: Equestrian DB Outfall											
C1EQ 0000	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	4 8.0	3 4.5	3 3.0	4 2.0	90.0
PROJECT: US 95 Branch											
C1U1 0000	3 15.0	3 13.5	2 8.0	2 7.0	2 6.0	3 7.5	4 8.0	4 6.0	0 0.0	3 1.5	72.5

EXHIBIT B

CITY OF LAS VEGAS	Priority Factor and Weight											Priority Value
	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M		
HYDROGRAPHIC BASIN: CENTRAL	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5		
PROJECT: Owens Avenue System - Torrey Pines to Rancho												
LVOW 0241 thru 0460	4 20.0	3 13.5	3 12.0	3 10.5	2 6.0	2 5.0	2 4.0	1 1.5	3 3.0	4 2.0	77.5	
PROJECT: Freeway Channel - Owens to Miller												
LV15 0210 thru 0230	4 20.0	4 18.0	3 12.0	3 10.5	3 9.0	2 5.0	2 4.0	2 3.0	3 3.0	4 2.0	86.5	
PROJECT: Las Vegas Wash Smoke Ranch - Rancho to Michael												
LVSR 0359 thru 0396	4 20.0	4 18.0	3 12.0	3 10.5	3 9.0	1 2.5	1 2.0	1 1.5	1 1.0	1 0.5	77.0	
PROJECT: Las Vegas Wash Smoke Ranch - Michael to Jones												
LVSR 0446	4 20.0	4 18.0	3 12.0	3 10.5	3 9.0	1 2.5	1 2.0	1 1.5	1 1.0	1 0.5	77.0	
PROJECT: Peak Drive System												
LVPK 0056	4 20.0	3 13.5	4 16.0	4 14.0	3 9.0	1 2.5	3 6.0	3 4.5	4 4.0	5 2.5	92.0	
PROJECT: Oakey Meadows Alta Parallel System												
MEAP 0000 thru 0172	4 20.0	3 13.5	4 16.0	3 10.5	4 12.0	4 10.0	2 4.0	3 4.5	1 1.0	3 1.5	93.0	
PROJECT: Oakey Meadows Storm Drain												
MEOK 0000 thru 0233	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	4 10.0	5 10.0	3 4.5	1 1.0	3 1.5	92.0	
PROJECT: Las Vegas Creek Channel Parallel System												
LCCP 0000 thru 0454	4 20.0	3 13.5	4 16.0	2 7.0	2 6.0	4 10.0	1 2.0	3 4.5	1 1.0	2 1.0	81.0	
PROJECT: Freeway Channel - Charleston Lateral												
FWCH 0020	4 20.0	4 18.0	5 20.0	4 14.0	3 9.0	2 5.0	2 4.0	1 1.5	1 1.0	1 0.5	93.0	
PROJECT: Oakey Drain												
FWOK 0020	4 20.0	2 9.0	3 12.0	2 7.0	3 9.0	2 5.0	2 4.0	1 1.5	2 2.0	3 1.5	71.0	
HYDROGRAPHIC BASIN: GOWAN												
PROJECT: Gowan N. Channel - El Capitan to Grand Canyon												
GONO 0234	4 20.0	3 13.5	3 12.0	4 14.0	3 9.0	2 5.0	5 10.0	3 4.5	1 1.0	3 1.5	90.5	
PROJECT: Gowan Beltway West System												
GOBW 0000	4 20.0	3 13.5	3 12.0	4 14.0	3 9.0	2 5.0	5 10.0	3 4.5	1 1.0	3 1.5	90.5	
PROJECT: Gowan Outfall-Alexander Rd Facility												
GOAL 0000	5 25.0	3 13.5	4 16.0	4 14.0	1 3.0	1 2.5	1 2.0	3 4.5	1 1.0	2 1.0	82.5	
PROJECT: Lone Mountain System - LMD Basin Outfall to Durango												
GOLM 0000 thru 0146	4 20.0	3 13.5	3 12.0	4 14.0	4 12.0	3 7.5	4 8.0	4 6.0	3 3.0	2 1.0	97.0	
PROJECT: Lone Mountain System - Cliff Shadows to Beltway												
GOLM 0246	3 15.0	4 18.0	3 12.0	3 10.5	4 12.0	3 7.5	5 10.0	4 6.0	3 3.0	2 1.0	95.0	
PROJECT: Ann Road DB												
GOAN 0000 thru 0065	4 20.0	4 18.0	4 16.0	4 14.0	2 6.0	2 5.0	2 4.0	5 7.5	3 3.0	4 2.0	95.5	
PROJECT: Gowan Outfall - Lone Mtn Branch												
GOLO 0000 thru 0953	3 15.0	3 13.5	4 16.0	3 10.5	4 12.0	3 7.5	3 6.0	3 4.5	1 1.0	2 1.0	87.0	

EXHIBIT B

Priority Factor and Weight											
CITY OF NORTH LAS VEGAS	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M	Priority Value
HYDROGRAPHIC BASIN: NORTHERN LAS											
PROJECT: Upper LV Wash, Craig to Elkhorn											
LVUP 0001 thru 0400	3	4	4	5	3	3	4	4	3	3	101.5
	15.0	18.0	16.0	17.5	9.0	7.5	8.0	6.0	3.0	1.5	
PROJECT: Centennial Pkwy Channel East											
CNEA 0000 thru 0176	3	4	4	4	3	3	3	3	2	3	93.5
	15.0	18.0	16.0	14.0	9.0	7.5	6.0	4.5	2.0	1.5	
PROJECT: Rancho Detention Basin - Phase II											
RCHO 0062	3	3	3	3	4	2	2	4	3	2	82.0
	15.0	13.5	12.0	10.5	12.0	5.0	4.0	6.0	3.0	1.0	
PROJECT: Las Vegas Wash - Decatur											
LVMD 2324 & LVDE 0000	3	3	4	4	2	2	3	3	2	4	84.0
	15.0	13.5	16.0	14.0	6.0	5.0	6.0	4.5	2.0	2.0	
PROJECT: Las Vegas Wash - Elkhorn											
LVMD 2443 & 2490	3	3	4	4	2	2	2	3	2	4	82.0
	15.0	13.5	16.0	14.0	6.0	5.0	4.0	4.5	2.0	2.0	
HYDROGRAPHIC BASIN: RANGE											
PROJECT: Orchard Detention Basin											
SLOR 0087 thru 0148	3	4	3	3	3	3	3	4	3	2	88.0
	15.0	18.0	12.0	10.5	9.0	7.5	6.0	6.0	3.0	1.0	
PROJECT: Owens Det. Basin & Outfall											
SLWA 0000 thru 0158, SLOW 0000	3	4	3	3	3	2	3	4	3	2	85.5
	15.0	18.0	12.0	10.5	9.0	5.0	6.0	6.0	3.0	1.0	
PROJECT: Range Wash Lamb Blvd. Storm Drain											
RWLA 0000 thru 0047 RWRR 0012 thru 0050	2	5	2	3	4	5	3	4	2	3	91.0
	10.0	22.5	8.0	10.5	12.0	12.5	6.0	6.0	2.0	1.5	

EXHIBIT B

CLARK COUNTY	Priority Factor and Weight											Priority Value
	Pop.	Land	Public	Access	Avoid.	Funding	Relation.	Implem.	Env.	O&M		
HYDROGRAPHIC BASIN: Trop/ Flam	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5		
PROJECT: Tropicana North Branch DB												
TRNB 0080 thru 0085	4 20.0	4 18.0	4 16.0	2 7.0	4 12.0	2 5.0	4 8.0	4 6.0	2 2.0	3 1.5		95.5
PROJECT: Blue Diamond Channel - Jones Branch												
BDJO	2 10.0	2 9.0	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	2 2.0	2 1.0		71.5
PROJECT: Blue Diamond Channel - Rainbow Branch												
BDRB	2 10.0	2 9.0	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	2 2.0	2 1.0		71.5
PROJECT: Flamingo Wash, Nellis to Lamb												
FLWA 0079	3 15.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	4 8.0	3 4.5	2 2.0	1 0.5		85.5
PROJECT: Flamingo Wash, Lamb to I-515												
FLWA 0174 thru 0175	3 15.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	4 8.0	3 4.5	2 2.0	2 1.0		86.0
PROJECT: Flamingo Wash, Desert Inn to Spencer												
FLWA 0376 thru 0556	3 15.0	3 13.5	3 12.0	3 10.5	4 12.0	3 7.5	4 8.0	3 4.5	2 2.0	3 1.5		86.5
PROJECT: Flamingo Wash, Cambridge to Paradise												
FLWA 0648 thru 0696	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	4 8.0	3 4.5	2 2.0	4 2.0		84.0
PROJECT: Flamingo Wash, Industrial to Hotel Rio Dr.												
FLWA 0892 thru 0895	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	4 8.0	3 4.5	2 2.0	4 2.0		84.0
PROJECT: Lower Flamingo DB												
FLWA 1048 thru 1050	4 20.0	4 18.0	4 16.0	2 7.0	4 12.0	2 5.0	4 8.0	4 6.0	2 2.0	5 2.5		96.5
HYDROGRAPHIC BASIN: Duck Creek/ Blue Diamond												
PROJECT: Lower Blue Diamond DB & Collector Channel												
DCBD 0394 thru 0423	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	4 8.0	3 4.5	2 2.0	2 1.0		83.0
PROJECT: Duck Cr./Blue Diamond, Bermuda to Parvin												
DCBD 0073 thru 0177	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	4 8.0	3 4.5	2 2.0	2 1.0		83.0
PROJECT: Blue Diamond Channel, Amigo to Rancho Destino												
BDWA 0086 thru 0138	4 20.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	4 8.0	3 4.5	2 2.0	2 1.0		88.0
PROJECT: Duck Creek, Lower Det. Basin to Silverado Ranch												
DCWA 1241 thru 1258	4 20.0	4 18.0	4 16.0	4 14.0	4 12.0	2 5.0	4 8.0	3 4.5	2 2.0	2 1.0		100.5
PROJECT: Duck Creek, Silverado Ranch to I-15												
DCWA 1294 thru 1378	4 20.0	4 18.0	4 16.0	4 14.0	4 12.0	2 5.0	4 8.0	3 4.5	2 2.0	3 1.5		101.0
PROJECT: Duck Creek, Mt. Vista to Green Valley Pkwy												
DCWA 0520 thru 0580	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	3 3.0	3 1.5		82.5
PROJECT: Duck Creek, Sunset to Sandhill												
DCWA 0647 thru 0669	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	3 3.0	3 1.5		82.5
PROJECT: Duck Creek, Topaz to Eastern												
DCWA 0849 thru 0850	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	3 3.0	4 2.0		83.0
PROJECT: Duck Creek Channel, Eldorado to Spencer												
DCWA 0925 thru 0941	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	3 3.0	4 2.0		83.0
PROJECT: Duck Creek, Spencer to I-215												
DCWA 0949 thru 0966	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	3 7.5	3 6.0	3 4.5	3 3.0	4 2.0		83.0
PROJECT: Upper Duck Creek DB												
DCWA 2259 thru 2262	3 15.0	4 18.0	3 12.0	2 7.0	4 12.0	2 5.0	4 8.0	4 6.0	2 2.0	3 1.5		86.5

EXHIBIT C

EXHIBIT C

CITY OF HENDERSON
10-YEAR CONSTRUCTION PROGRAM
 ADOPTED JULY 10, 2003

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2003 THRU 6/2008					SECOND FIVE YEARS 7/2008 THRU 6/2013									
				(Year 1) FY 03/04	(Year 2) FY 04/05	(Year 3) FY05/06	(Year 4) FY06/07	(Year 5) FY07/08	(Year 6) FY08/09	(Year 7) FY09/10	(Year 8) FY10/11	(Year 9) FY 11/12	(Year 10) FY 12/13					
TOTAL PLAN																		
Unencumbered from previous year \$0				Annual Resources	\$507,162,782	\$164,040,984	\$80,017,842	\$27,678,486	\$29,463,107	\$39,542,379	\$40,911,176	\$30,000,000	\$30,900,000	\$31,827,000	\$32,781,810			
Cumulative Available Resources					\$3,733,719	\$5,042,293	\$7,736,143	\$3,759,213	\$2,147,804	\$24,359,648	\$23,303,968	\$21,104,920	\$20,900,232	\$1,862,563				
ENTITY RESOURCES				Annual Resources	\$59,956,745	\$19,392,913	\$9,459,703	\$3,272,148	\$3,483,126	\$4,674,697	\$4,836,516	\$3,546,598	\$3,652,996	\$3,762,585	\$3,875,463			
Unencumbered from previous year \$0				Cumulative Available Resources		\$151,077	\$140,550	\$1,627,401	\$1,493,142	\$209,866	\$5,046,382	\$8,388,574	\$11,851,555	\$1,061,483	\$2,347,488			
ENTITY TOTAL					\$240,320,000	\$210,537,000	\$57,609,258	\$19,241,836	\$9,470,230	\$1,785,297	\$3,617,385	\$5,957,973	\$0	\$204,405	\$190,016	\$14,552,657	\$2,589,458	
HYDROGRAPHIC BASIN: PITTMAN					\$171,569,000	\$173,422,000	\$38,502,842	\$13,032,790	\$7,092,117	\$841,400	\$0	\$0	\$0	\$204,405	\$190,016	\$14,552,657	\$2,589,458	
SYSTEM: PTBR				PTBR, PTVW, PTGB, PTHR, PTIS, PTPD, PTRR, PTWH, PTGL	\$33,064,000	\$36,388,000	\$13,874,190	\$13,032,790	\$0	\$841,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Burns																		
	Design/Admin	PTBR 0184	\$110,000	\$909,380	\$67,980	\$0	\$48,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$726,000		\$0	\$0	\$793,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Railroad																		
	Phase 1 Construction	PTRR 0000 thru 0027 & PTIS 0014 thru 0015	Resolution	\$1,486,500	7,426,500	\$1,486,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Phase 2 Construction	PTRR 0035 thru 0116	Prioritized	\$5,940,000		\$5,940,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Gibson																		
	Design/Admin	PTGB 0058 thru 0210	\$738,000	\$5,538,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way		\$169,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$5,377,000		\$5,538,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SYSTEM: PTBL				PTBL, PTEA, PTPW, PTRD, PTAN, PTAP, PTGV, PTSH, PTHD, PTAD, PTSE, PTSW	\$53,066,000	\$26,912,000	\$7,092,117	\$0	\$7,092,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Pecos W. & Eastern Ave. Trib																		
	Design/Admin	PTPW 0000 thru 0110 & PTEA 0000 thru 0054	\$1,016,000	\$7,092,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way		\$381,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$6,685,000		\$0	\$7,092,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SYSTEM: PTRE				PTRE, PTLM, PTFD, PTDW, PTMR, PTBM, PTST	\$27,889,000	\$40,160,000	\$2,983,879	\$0	\$0	\$0	\$0	\$0	\$204,405	\$190,016	\$0	\$2,589,458		
PROJECT: MacDonald Ranch Chan																		
	Design/Admin	PTMR 0055 & 0083	\$277,000	\$2,983,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,405	\$0	\$0	\$148,906			
	Right-of-way		\$150,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,016	\$0	\$0			
	Construction		\$1,816,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,440,552			
SYSTEM: PTWA 0485				PTWA0485+, PTWB, PTSR, PTLA, PTSO	\$18,093,000	\$46,537,000	\$14,552,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,552,657	\$0		
PROJECT: North DB & Outfall																		
	Design/Admin	PTWA 0983 thru 1151 & PTLA 0000	\$1,626,000	\$14,552,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$848,624	\$0			
	Right-of-way		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Phase 1 Construction		\$10,503,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,704,033	\$0			

EXHIBIT C

CITY OF HENDERSON
10-YEAR CONSTRUCTION PROGRAM
 ADOPTED JULY 10, 2003

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2003 THRU 6/2008					SECOND FIVE YEARS 7/2008 THRU 6/2013								
				(Year 1) FY 03/04	(Year 2) FY 04/05	(Year 3) FY 05/06	(Year 4) FY 06/07	(Year 5) FY 07/08	(Year 6) FY 08/09	(Year 7) FY 09/10	(Year 8) FY 10/11	(Year 9) FY 11/12	(Year 10) FY 12/13				
TOTAL PLAN																	
Unencumbered from previous year \$0																	
Annual Resources				\$507,162,782	\$164,040,984	\$80,017,842	\$27,678,486	\$28,463,107	\$39,542,379	\$40,911,176	\$30,000,000	\$30,900,000	\$31,827,000	\$32,781,810			
Cumulative Available Resources					\$3,733,719	\$5,042,293	\$7,736,143	\$3,759,213	\$2,147,804	\$24,359,848	\$23,303,968	\$21,104,920	\$20,900,232	-\$1,862,563			
ENTITY RESOURCES																	
Unencumbered from previous year \$0																	
Annual Resources				\$59,956,745	\$19,392,913	\$9,459,703	\$3,272,148	\$3,483,126	\$4,674,697	\$4,838,516	\$3,546,598	\$3,652,996	\$3,762,585	\$3,875,463			
Cumulative Available Resources					\$151,077	\$140,550	\$1,627,401	\$1,493,142	\$209,866	\$5,046,382	\$8,388,574	\$11,851,555	\$1,061,483	\$2,347,488			
ENTITY TOTAL																	
				\$240,320,000	\$210,537,000	\$57,609,258	\$19,241,836	\$9,470,230	\$1,785,297	\$3,617,385	\$5,957,973	\$0	\$204,405	\$190,016	\$14,552,657	\$2,589,458	
HYDROGRAPHIC BASIN: C-1				\$68,751,000	\$37,115,000		\$6,209,046	\$2,378,113	\$943,898	\$3,617,385	\$5,957,973	\$0	\$0	\$0	\$0	\$0	
SYSTEM: C1CH				C1CH, C1FK, C1LM, C1IT, C1DC, C1EQ, C1GW, C1BH, C1U1, C1US	\$65,923,000	\$34,227,000	\$19,106,416	\$6,209,046	\$2,378,113	\$943,898	\$3,617,385	\$5,957,973	\$0	\$0	\$0	\$0	\$0
PROJECT: Boulder Hwy Channel																	
	Design/Admin		\$859,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way	C1BH 0000 thru 0111	\$0	\$5,821,560			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$5,652,000				\$5,821,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: NE DB & Levee																	
	Design/Admin		\$490,000				\$302,820	\$0	\$0	\$220,600	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way	C1IT 0117 thru 0273	\$0	\$3,920,205			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$3,018,000				\$0	\$0	\$3,396,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: NE DB Outfall																	
	Design/Admin		\$499,000				\$0	\$317,633	\$0	\$0	\$231,391	\$0	\$0	\$0	\$0	\$0	
	Right-of-way	C1IT 0000	\$0	\$4,354,921			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$3,283,000				\$0	\$0	\$0	\$3,805,897	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Drake Channel																	
	Design/Admin		\$137,000				\$84,668	\$0	\$59,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way	C1DC 0170	\$0	\$1,028,564			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$809,000				\$0	\$0	\$884,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Equestrian DB Outfall																	
	Design/Admin		\$274,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way	C1EQ 0000	\$0	\$1,909,620			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$1,800,000				\$0	\$1,909,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: US 95 Branch																	
	Design/Admin		\$237,000				\$0	\$150,860	\$0	\$0	\$109,899	\$0	\$0	\$0	\$0	\$0	
	Right-of-way	C1U1 0000	\$0	\$2,071,545			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$1,562,000				\$0	\$0	\$0	\$1,810,786	\$0	\$0	\$0	\$0	\$0	\$0	

EXHIBIT C

CITY OF LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM
ADOPTED JULY 10, 2003

TOTAL PLAN	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2003 THRU 6/2008					SECOND FIVE YEARS 7/2008 THRU 6/2013								
					(Year 1) FY 03/04	(Year 2) FY 04/05	(Year 3) FY 05/06	(Year 4) FY 06/07	(Year 5) FY 07/08	(Year 6) FY 08/09	(Year 7) FY 09/10	(Year 8) FY 10/11	(Year 9) FY 11/12	(Year 10) FY 12/13				
Unencumbered from previous year \$0				\$507,162,782	\$184,040,984	\$80,017,842	\$27,678,486	\$29,483,107	\$39,542,379	\$40,911,176	\$30,000,000	\$30,900,000	\$31,827,000	\$32,781,810				
Annual Resources				\$3,733,719	\$5,042,293	\$7,736,143	-\$3,759,213	\$2,147,804	\$24,359,648	\$23,303,968	\$21,104,920	\$20,900,232	\$21,862,583					
Cumulative Available Resources				\$157,995,854	\$51,103,504	\$24,927,869	\$8,622,648	\$9,178,609	\$12,318,593	\$12,745,013	\$9,345,866	\$9,626,242	\$9,915,030	\$10,212,480				
Unencumbered from previous year \$0				\$25,834,669	\$3,277,926	\$7,703,574	-\$38,266	\$5,458,926	\$9,444,610	\$18,790,477	\$3,489,724	\$7,392,359	\$2,659,514					
ENTITY TOTAL				\$401,928,000	\$566,242,000	\$155,336,341	\$25,268,836	\$47,484,611	\$4,197,000	\$16,920,449	\$6,821,401	\$8,759,329	\$0	\$24,926,995	\$6,012,395	\$14,945,326		
HYDROGRAPHIC BASIN: CENTRAL				\$228,614,000	\$409,379,000	\$97,442,436	\$6,135,710	\$38,420,281	\$4,197,000	\$0	\$500,806	\$7,922,537	\$0	\$24,926,995	\$393,781	\$14,945,326		
SYSTEM: LV15	LAAS, LAAT, LASO, LV15, LVBR, LVCL, LVLM, LVOW, LVPK, LVSR			\$72,485,000	\$83,105,000	\$46,297,582	\$277,482	\$3,324,436	\$0	\$0	\$500,806	\$7,922,537	\$0	\$24,926,995	\$0	\$9,345,326		
PROJECT: Owens Avenue System - Torrey Pines to Rancho																		
Design/Admin			\$2,690,000				\$0	\$0	\$0	\$0	\$1,927,200	\$0	\$1,363,045	\$0	\$0	\$0		
Right-of-way	LVOW 0241 thru 0460		\$0	\$25,698,141			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Construction			\$17,689,000				\$0	\$0	\$0	\$0	\$0	\$0	\$22,407,896	\$0	\$0	\$0		
PROJECT: Freeway Channel - Owens to Miller																		
Design/Admin			\$720,000				\$0	\$0	\$0	\$500,806	\$343,887	\$0	\$0	\$0	\$0	\$0		
Right-of-way	LV15 0210 thru 0230		\$0	\$6,496,143			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Construction			\$4,733,000				\$0	\$0	\$0	\$0	\$5,651,450	\$0	\$0	\$0	\$0	\$0		
PROJECT: Las Vegas Wash Smoke Ranch - Rancho to Michael																		
Design/Admin			\$997,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$757,782	\$0	\$535,954		
Right-of-way	LVSR 0359 thru 0396		\$0	\$10,103,108			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Construction			\$6,555,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,809,372		
PROJECT: Peak Drive System																		
Design/Admin			\$449,000				\$277,482	\$190,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-way	LVPK 0056		\$0	\$3,601,918			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction			\$2,954,000				\$0	\$3,133,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Las Vegas Wash Smoke Ranch - Michael to Jones																		
Design/Admin			\$524,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398,273	\$0	\$0	\$0	
Right-of-way	LVSR 0446		\$0	\$398,273			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction			\$3,443,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SYSTEM: LVMD 0915 -1355	CABZ, CACH, COLM, CACN, FW15 0175-, FWCH, FWOK, FWSH, FWUP, FWWL, LCCH, LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR			\$155,922,000	\$129,432,000	\$51,144,854	\$5,858,228	\$35,095,845	\$4,197,000	\$0	\$0	\$0	\$0	\$0	\$393,781	\$5,600,000		
PROJECT: Meadows DB & Outfall																		
Design/Admin		Resolution	\$150,000				\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-way	LCME 0000 thru 0020	Resolution	\$0	\$3,950,000			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction			\$3,800,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Oakey-Meadows Alta Parallel System																		
Design/Admin			\$1,490,000				\$920,820	\$632,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-way	MEAP 0000 thru 0172		\$0	\$11,945,693			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction			\$9,796,000				\$0	\$10,392,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Oakey - Meadows Storm Drain																		
Design/Admin			\$1,088,000				\$672,384	\$461,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-way	MEOK 0000		\$0	\$26,081,326			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction			\$7,157,000				\$0	\$7,592,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Design/Admin			\$1,109,000				\$685,362	\$470,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-way	MEOK 0063		\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction			\$7,288,000				\$0	\$7,731,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Design/Admin			\$1,056,000				\$852,608	\$448,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-way	MEOK 0159 thru 0233		\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction			\$6,943,000				\$0	\$7,365,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Las Vegas Creek Channel Parallel System																		
Design/Admin			\$5,246,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-way	LCCP 0000 thru 0454 & LCDE		\$0	\$5,847,000			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction			\$247,000				\$0	\$0	\$247,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction	LCCP 0000 thru 0454	Eng Est. >>>>	\$5,600,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600,000	
PROJECT: Freeway Channel - Charleston Lateral																		
Design/Admin			\$407,000				\$167,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-way	FWCH 0020		\$0	\$2,927,054			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction			\$2,679,000				\$2,759,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Oakey Drain																		
Design/Admin			\$503,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393,781	\$0	\$0	
Right-of-way	FWOK 0020		\$0	\$393,781			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction			\$3,307,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

EXHIBIT C

CITY OF LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM
ADOPTED JULY 10, 2003

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2003 THRU 6/2008					SECOND FIVE YEARS 7/2008 THRU 6/2013							
				(Year 1) FY 03/04	(Year 2) FY 04/05	(Year 3) FY 05/06	(Year 4) FY 06/07	(Year 5) FY 07/08	(Year 6) FY 08/09	(Year 7) FY 09/10	(Year 8) FY 10/11	(Year 9) FY 11/12	(Year 10) FY 12/13			
TOTAL PLAN																
Unencumbered from previous year \$0																
Annual Resources				\$507,162,782	\$184,040,984	\$80,017,842	\$27,678,488	\$29,483,107	\$39,542,379	\$40,911,176	\$30,000,000	\$30,900,000	\$31,827,000	\$32,781,810		
Cumulative Available Resources					\$3,733,719	\$5,042,293	\$7,736,143	-\$3,759,213	\$2,147,804	\$24,359,648	\$23,303,968	\$21,104,920	\$20,900,232	-\$1,862,563		
ENTITY RESOURCES				\$157,995,854	\$51,103,504	\$24,927,869	\$8,622,648	\$9,178,609	\$12,318,593	\$12,745,013	\$9,345,866	\$9,626,242	\$9,915,030	\$10,212,480		
Unencumbered from previous year \$0					\$25,834,669	\$3,277,926	\$7,703,574	-\$39,266	\$5,458,926	\$9,444,610	\$18,790,477	\$3,489,724	\$7,392,359	\$2,659,514		
ENTITY TOTAL				\$401,928,000	\$566,242,000	\$155,336,341	\$25,268,836	\$47,484,611	\$4,197,000	\$16,920,449	\$6,821,401	\$8,759,329	\$0	\$24,926,995	\$6,012,395	\$14,945,326
HYDROGRAPHIC BASIN: GOWAN				\$173,314,000	\$156,863,000	\$57,893,905	\$19,133,126	\$9,064,330	\$0	\$16,920,449	\$6,320,594	\$836,792	\$0	\$0	\$5,618,614	\$0
SYSTEM: GOOF				\$96,174,000	\$141,666,000	\$57,893,905	\$19,133,126	\$9,064,330	\$0	\$16,920,449	\$6,320,594	\$836,792	\$0	\$0	\$5,618,614	\$0
PROJECT: Gowan N. System - Phase III - Alexander Rd. to Lone Mtn Rd.																
Design/Admin	GONO 0117 thru 0183		\$5,812,000													
Right-of-way		Prioritized														
Construction			\$5,812,000													
PROJECT: Gowan N. Channel - El Capitan to Grand Canyon																
Design/Admin	GONO 0234		\$914,000													
Right-of-way			\$0													
Construction			\$8,010,000													
PROJECT: Gowan Beltway West System																
Design/Admin	GOBW 0000		\$184,000													
Right-of-way			\$0													
Construction			\$1,208,000													
PROJECT: Gowan Outfall-Alexander Rd Facility																
Design/Admin	GOAL 0000		\$1,168,000													
Right-of-way			\$0													
Construction		50/50 RTC	\$7,678,000													
PROJECT: Lone Mountain System - LMD Basin Outfall to Durango																
Design/Admin	GOLM 0000 thru 0146		\$371,000													
Right-of-way			\$0													
Construction		RTC Part>>>	\$4,392,000													
PROJECT: Lone Mountain System - Cliff Shadows to Beltway																
Design/Admin	GOLM 0246		\$144,000													
Right-of-way			\$196,000													
Construction		Dev Part>>>	\$947,000													
PROJECT: Ann Road DB																
Design/Admin	GOAN 0000 thru 0065		\$615,000													
Right-of-way			\$0													
Construction		Eng Est>>>	\$7,357,223													
PROJECT: Gowan Outfall - Lone Mtn Branch																
Design/Admin	GOLO 0000 thru 0178		\$2,154,000													
Right-of-way			\$0													
Construction			\$14,172,000													
Design/Admin	GOLO 0229 thru 0353		\$1,478,000													
Right-of-way			\$0													
Construction		50/50 RTC	\$9,722,000													

EXHIBIT C

CITY OF NORTH LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM
ADOPTED JULY 10, 2003

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2003 THRU 6/2008					SECOND FIVE YEARS 7/2008 THRU 6/2013								
				(Year 1) FY 03/04	(Year 2) FY 04/05	(Year 3) FY 05/06	(Year 4) FY 06/07	(Year 5) FY 07/08	(Year 6) FY 08/09	(Year 7) FY 09/10	(Year 8) FY 10/11	(Year 9) FY 11/12	(Year 10) FY 12/13				
TOTAL PLAN																	
Unencumbered from previous year \$0				Annual Resources	\$507,162,782	\$164,040,984	\$80,017,842	\$27,878,486	\$29,463,107	\$39,542,379	\$40,911,176	\$30,000,000	\$30,900,000	\$31,827,000	\$32,781,810		
Cumulative Available Resources					\$3,733,719	\$5,042,293	\$7,736,143	-\$3,759,213	\$2,147,804	\$24,359,648	\$23,303,968	\$21,104,920	\$20,900,232	-\$1,862,563			
ENTITY RESOURCES				Annual Resources	\$148,145,626	\$47,917,464	\$23,373,744	\$8,085,070	\$8,606,370	\$11,550,592	\$11,950,427	\$8,763,200	\$9,028,096	\$9,296,879	\$9,575,785		
Unencumbered from previous year \$0				Cumulative Available Resources		-\$15,024,870	\$8,348,874	\$5,137,435	\$433,805	\$2,536,198	\$14,486,625	\$1,817,081	\$3,468,698	\$11,089,465	\$596,009		
ENTITY TOTAL					\$266,704,000	\$537,189,000	\$147,549,618	\$62,942,334	\$0	\$11,296,509	\$13,310,000	\$9,448,200	\$0	\$21,632,743	\$7,174,479	\$1,676,112	\$20,069,241
HYDROGRAPHIC BASIN: NORTHERN LAS VEGAS WASH					\$206,491,000	\$443,936,000	\$126,733,061	\$54,297,170	\$0	\$11,296,509	\$13,310,000	\$1,834,899	\$0	\$21,632,743	\$2,616,387	\$1,676,112	\$20,069,241
SYSTEM: LVMD 1421 THRU 2300				KCNC, LV03, LV05, LV06, LVKC, LVLE, LVMD 1421 2300, LVNC, LVSM	\$218,597,000	\$56,224,000	\$17,847,050	\$17,847,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Main Branch, Alexander to Lake Mead																	
	Design/Admin	LVMD 1421 thru 1680		\$4,193,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way			\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction			\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Cheyenne Peaking Basin	Construction Phase I	LVMD 1643 thru 1645	\$4,970,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Alexander to Cheyenne	Construction Phase II	LVMD 1595, 1646 thru 1680	\$7,812,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	3 Bridges	Construction Phase III	LVMD 1482, 1534, 1594	\$5,898,000				\$5,898,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Trib. to W. Trib. at Alexander																	
	Design/Admin	LV05 0000 thru 0131						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction			\$6,749,050				\$6,749,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Simmons Street Channel																	
	Design/Admin	LVSM 0000 thru 0084		\$1,049,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way			\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction			\$5,200,000				\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SYSTEM: LVUP				ANEA, CNEA, EKEA, FMEA, GTEA, KCHU, KCUN, LSLE, LSLW, LVSC, LVIM, LVLO, LVLS, LVMO, LVRW, LVUP, MOKC, MORC, MOSH, TREA, UPEA, UPEB, UPWE	\$47,266,000	\$171,981,000	\$52,583,629	\$27,977,120	\$0	\$11,296,509	\$13,310,000	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Las Vegas Wash - Losee Road																	
	Design/Admin	LVLO 0000		\$292,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way			\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction			\$1,195,000				\$1,195,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Upper LV Wash, Craig to Elkhorn																	
	Design/Admin	LVUP 0001 thru 0217	Eng Est >>>>	\$1,491,000				\$1,491,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Environmental Mitigation			\$423,600				\$423,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction			\$24,867,520				\$24,867,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Design/Admin	LVUP 0270 thru 0400	Eng Est >>>>	\$639,000				\$0	\$0	\$639,000	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction			\$10,657,509				\$0	\$0	\$10,657,509	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Centennial Pkwy, Channel East																	
	Design/Admin	CNEA 0000 thru 0178		\$1,478,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way			\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction			\$13,310,000				\$0	\$0	\$13,310,000	\$0	\$0	\$0	\$0	\$0	\$0	
SYSTEM: ANWE				ANWE, EKHU, RCBC, RCHB, RCHO	\$42,677,000	\$24,395,000	\$8,590,275	\$7,873,000	\$0	\$0	\$0	\$56,341	\$0	\$660,934	\$0	\$0	\$0
PROJECT: Ann Road, Allen to Rancho																	
	Design/Admin	ANWE 0000 thru 0385						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction			\$7,873,000				\$7,873,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Rancho Detention Basin - Phase II																	
	Design/Admin	RCHO 0062		\$81,000				\$0	\$0	\$0	\$56,341	\$0	\$39,848	\$0	\$0	\$0	
	Right-of-way			\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction			\$505,000				\$0	\$0	\$0	\$0	\$0	\$621,086	\$0	\$0	\$0	

EXHIBIT C

CITY OF NORTH LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM
ADOPTED JULY 10, 2003

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2003 THRU 6/2008					SECOND FIVE YEARS 7/2008 THRU 6/2013									
				(Year 1) FY 03/04	(Year 2) FY 04/05	(Year 3) FY 05/06	(Year 4) FY 06/07	(Year 5) FY 07/08	(Year 6) FY 08/09	(Year 7) FY 09/10	(Year 8) FY 10/11	(Year 9) FY 11/12	(Year 10) FY 12/13					
TOTAL PLAN				Annual Resources	\$507,162,782	\$164,040,984	\$80,017,842	\$27,678,486	\$29,463,107	\$39,542,379	\$40,911,176	\$30,000,000	\$30,900,000	\$31,827,000	\$32,781,810			
Unencumbered from previous year \$0				Cumulative Available Resources	\$3,733,719	\$5,042,293	\$7,736,143	\$3,759,213	\$2,147,804	\$24,359,648	\$23,303,968	\$21,104,920	\$20,900,232	\$1,862,563				
ENTITY RESOURCES				Annual Resources	\$148,145,626	\$47,917,464	\$23,373,744	\$8,085,070	\$8,606,370	\$11,550,592	\$11,950,427	\$8,763,200	\$9,026,096	\$9,296,879	\$9,575,785			
Unencumbered from previous year \$0				Cumulative Available Resources	\$-15,024,870	\$8,348,874	\$5,137,435	\$433,805	\$2,536,198	\$14,486,625	\$1,617,081	\$3,468,698	\$11,089,465	\$596,009				
ENTITY TOTAL					\$266,704,000	\$537,189,000	\$147,549,618	\$62,942,334	\$0	\$11,296,509	\$13,310,000	\$9,448,200	\$0	\$21,632,743	\$7,174,479	\$1,676,112	\$20,069,241	
SYSTEM: LVMD 2324				EKBU, EKDB, LVDE, LVMD 2324 - 2763, LVML, MSBU, MSIM, MSLC, MSNV	\$1,070,000	\$93,301,000	\$47,712,107	\$600,000	\$0	\$0	\$0	\$1,778,558	\$0	\$20,971,809	\$2,616,387	\$1,676,112	\$20,069,241	
PROJECT: Upper Las Vegas Wash Facility Study				Facility Study	Tribs to LVUP 0910	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Las Vegas Wash Facility Study				Facility Study & Pre-Design	LVMD 2324 thru 2763	\$350,000	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Las Vegas Wash - Decatur				Design/Admin	LVMD 2324	\$2,281,000	\$23,786,858	\$0	\$0	\$0	\$1,572,671	\$0	\$1,112,298	\$0	\$0	\$0	\$0	
Centennial to Elkhorn				Right-of-way	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Construction	\$14,863,000	\$0		\$0	\$0	\$0	\$0	\$18,279,615	\$0	\$0	\$0	\$0	\$0	
Elkhorn to Farm				Design/Admin	LVDE 0000	\$296,000	\$0	\$0	\$0	\$0	\$205,887	\$0	\$149,986	\$0	\$0	\$0	\$0	
				Right-of-way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Construction	\$1,947,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,466,401	\$0	\$0	\$0	\$0	
PROJECT: Las Vegas Wash - Elkhorn				Design/Admin	LVMD 2443	\$2,141,000	\$23,325,248	\$0	\$0	\$0	\$0	\$0	\$1,579,896	\$0	\$0	\$0	\$1,150,930	
Decatur to Jones				Right-of-way	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Construction	\$14,077,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,918,311	
Jones to Rainbow				Design/Admin	LVMD 2490	\$2,141,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,676,112	\$0	
				Right-of-way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Construction	\$14,077,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HYDROGRAPHIC BASIN: RANGE					\$60,213,000	\$93,253,000	\$20,816,557	\$8,645,164	\$0	\$0	\$0	\$7,613,301	\$0	\$0	\$4,558,092	\$0	\$0	
SYSTEM: RWSL 0000 - 0575				RWAL, RWLM, RWSL 0000 - 0575, SLBN, SLER, SLLM, SLOR, SLOW, SLST, SLWA	\$44,530,000	\$35,261,000	\$18,995,544	\$8,317,624	\$0	\$0	\$0	\$4,119,828	\$0	\$0	\$4,558,092	\$0	\$0	
PROJECT: Sloan Channel - LV Wash to Charleston				Design/Admin	RWSL 0000 thru 0063	\$1,178,000	\$8,267,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Right-of-way	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Construction	\$8,267,624	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Orchard Detention Basin				Design/Admin	SLOR 0087 thru 0148	\$517,000	\$3,806,048	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Right-of-way	\$103,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Construction	\$3,240,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Owens Det. Basin & Outfall				Design/Admin	SLWA 0000 thru 0158, SLOW 0000	\$523,000	\$4,921,872	\$0	\$0	\$0	\$0	\$363,780	\$0	\$265,008	\$0	\$0	\$0	
				Right-of-way	\$929,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Construction	\$3,369,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$4,293,084	\$0	\$0	\$0	\$0
SYSTEM: RWSL 0576				RWBE, RWBW, RWCC, RWLA, RWRR, RWSL0576+, RWWA, RWWE, SLEB, SLLV, SLNL	\$13,274,000	\$57,992,000	\$3,821,012	\$327,540	\$0	\$0	\$0	\$3,493,472	\$0	\$0	\$0	\$0	\$0	
PROJECT: Range Wash Lamb Blvd. Storm Drain				Design/Admin	RWLA 0000 thru 0047	\$432,500	\$3,821,012	\$0	\$0	\$0	\$0	\$200,554	\$0	\$0	\$0	\$0	\$0	
				Right-of-way	\$318,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Construction	\$2,840,500	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM
ADOPTED JULY 10, 2003

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2003 THRU 6/2008					SECOND FIVE YEARS 7/2008 THRU 6/2013							
				(Year 1) FY 03/04	(Year 2) FY 04/05	(Year 3) FY 05/06	(Year 4) FY 06/07	(Year 5) FY 07/08	(Year 6) FY 08/09	(Year 7) FY 09/10	(Year 8) FY 10/11	(Year 9) FY 11/12	(Year 10) FY 12/13			
TOTAL PLAN				\$507,162,782	\$164,040,984	\$80,017,842	\$27,678,488	\$29,463,107	\$39,542,379	\$40,911,176	\$30,000,000	\$30,900,000	\$31,827,000	\$32,781,810		
Unencumbered from previous year \$0					\$3,733,719	\$5,042,293	\$7,736,143	-\$3,769,213	\$2,147,804	\$24,359,648	\$23,303,968	\$21,104,920	\$20,900,232	-\$1,862,663		
ENTITY RESOURCES				\$130,806,539	\$42,309,164	\$20,838,062	\$7,138,787	\$7,599,073	\$10,198,701	\$10,551,739	\$7,737,547	\$7,969,674	\$8,208,764	\$8,455,027		
Unencumbered from previous year \$0					\$796,326	\$320,595	\$398,835	\$976,614	\$1,095,244	\$1,706,980	\$225,996	\$7,388,113	\$6,117,282	\$354,730		
ENTITY TOTAL				\$400,325,000	\$356,108,376	\$130,451,809	\$41,513,838	\$21,112,793	\$7,060,546	\$7,021,294	\$10,080,071	\$9,940,004	\$9,218,531	\$807,557	\$9,479,595	\$14,217,579
HYDROGRAPHIC BASIN: Tropicana/ Flamingo				\$279,510,000	\$133,517,000	\$48,004,546	\$30,356,536	\$4,387,912	\$4,146,899	\$3,779,233	\$286,573	\$0	\$3,534,412	\$0	\$0	\$1,512,981
SYSTEM: TRWA 0284	BDBF, BDJO, BDRB, BDWS, FLCM, FLDR, FLF1, FLF2, FLF4, FLHA, FLJO, FLOQ, FLRB, FLSB, FLTR, FLWA1378+, RRFA, RRFC, RRHU, RRNA, RRNN, RRNS, RRR4, RRWA, TRBD, TRWA0284+	\$176,355,000	\$108,023,000	\$25,133,562	\$19,640,018	\$4,167,245	\$0	\$1,326,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Corps of Engineer's Tropicana/Flamingo Washes Project																
	Design/Admin	FLF1, FLF2, FLF4, FLTR, FLWA 1378+, RRR4, RRWA, TRBD, TRWA 0284+	\$8,856,000	\$8,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way		\$3,675,000	\$8,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$45,506,000	\$8,300,000	\$7,800,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Red Rock Channel - Naples Branch																
	Construction	RRNA, RRNN, RRNS, RRFC	\$8,700,000	\$9,730,000	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$1,030,000	\$9,730,000	\$1,030,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Tropicana North Branch DB																
	Design/Admin	TRNB 0080 thru 0085	\$178,000	\$2,336,318	\$108,788	\$0	\$0	\$79,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way		\$875,000	\$2,336,318	\$901,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$1,108,000	\$2,336,318	\$0	\$0	\$1,247,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Flamingo Diversion - Jones Branch																
	Design/Admin	FLJO	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way		\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$1,100,000	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Blue Diamond Channel - Jones Branch																
	Design/Admin	BDJO	\$220,000	\$1,629,542	\$0	\$93,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way		\$204,000	\$1,629,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$1,448,000	\$1,629,542	\$0	\$1,536,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Blue Diamond Channel - Rainbow Branch																
	Design/Admin	BDRB	\$787,000	\$2,037,702	\$0	\$116,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way		\$0	\$2,037,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$5,173,000	\$2,037,702	\$0	\$1,920,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SYSTEM: FLWA 1050	FLBF, FLDI, FLDY, FLA, FLMN, FLMS, FLSM, FLWA 1050-1378	\$54,848,000	\$2,032,000	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Buffalo & Spring Mt. Drains, Lakes DB & Desert Inn Drain																
	Design/Admin	FLBF 0228 thru 0328	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way		\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$700,000	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM
ADOPTED JULY 10, 2003

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2003 THRU 6/2008					SECOND FIVE YEARS 7/2008 THRU 6/2013							
				(Year 1) FY 03/04	(Year 2) FY 04/05	(Year 3) FY 05/06	(Year 4) FY 06/07	(Year 5) FY 07/08	(Year 6) FY 08/09	(Year 7) FY 09/10	(Year 8) FY 10/11	(Year 9) FY 11/12	(Year 10) FY 12/13			
TOTAL PLAN				\$507,162,782												
Unencumbered from previous year \$0																
Annual Resources				\$184,040,984	\$80,017,842	\$27,678,486	\$29,463,107	\$39,542,379	\$40,911,176	\$30,000,000	\$30,900,000	\$31,827,000	\$32,781,810			
Cumulative Available Resources				\$3,733,719	\$5,042,293	\$7,736,143	\$3,759,213	\$2,147,804	\$24,359,648	\$23,303,968	\$21,104,920	\$20,900,232	\$-1,862,563			
ENTITY RESOURCES				\$130,806,539												
Unencumbered from previous year \$0																
Annual Resources				\$42,309,164	\$20,638,062	\$7,138,787	\$7,599,073	\$10,198,701	\$10,551,739	\$7,737,547	\$7,969,674	\$8,208,784	\$8,455,027			
Cumulative Available Resources				\$795,326	\$320,595	\$398,835	\$976,614	\$1,095,244	\$1,706,980	\$225,996	\$7,388,113	\$6,117,282	\$354,730			
ENTITY TOTAL				\$400,325,000	\$356,108,376	\$130,451,809	\$41,513,838	\$21,112,793	\$7,060,546	\$7,021,294	\$10,080,071	\$9,940,004	\$9,218,531	\$807,557	\$9,479,595	\$14,217,579
SYSTEM: FLWA 0000 THRU 1049		FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000-0149, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR	\$46,307,000	\$23,462,000	\$22,170,983	\$10,016,518	\$220,667	\$4,146,899	\$2,452,934	\$286,573	\$0	\$3,534,412	\$0	\$0	\$1,512,981	
PROJECT: Flamingo Wash. Nellie to Lamb																
	Design/Admin	FLWA 0079	\$809,000	\$652,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652,337	
	Right-of-way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$5,321,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Flamingo Wash. Lamb to I-515																
	Design/Admin	FLWA 0174 thru 0175	\$412,000	\$3,820,984	\$0	\$0	\$0	\$286,573	\$0	\$202,683	\$0	\$0	\$0	\$0	\$0	
	Right-of-way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$2,709,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,331,728	\$0	\$0	\$0	\$0	\$0	
PROJECT: Flamingo Wash. I-515 to Boulder Hwy																
	Design/Admin	FLWA 0228	\$248,000	\$6,428,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction	Prioritized	\$6,428,240	\$0	\$6,428,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Flamingo Wash. Desert Inn to Spencer																
	Design/Admin	FLWA 0376 thru 0556	\$545,000	\$4,704,376	\$336,810	\$0	\$238,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way		\$208,000	\$0	\$0	\$220,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$3,577,000	\$0	\$0	\$3,908,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Flamingo Wash. Algonquin to Maryland Pkwy																
	Design/Admin	FLWA 0400 thru 0593	\$562,000	\$3,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way		\$208,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction	Prioritized	\$3,050,000	\$0	\$3,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Flamingo Wash. Cambridge to Paradise																
	Design/Admin	FLWA 0648 thru 0696	\$429,000	\$836,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345,924	
	Right-of-way		\$365,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490,529	
	Construction		\$2,828,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Flamingo Wash. Industrial to Hotel Rio Dr																
	Design/Admin	FLWA 0892 thru 0895	\$30,000	\$24,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,190	
	Right-of-way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$199,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Lower Flamingo DB																
	Design/Admin	FLWA 1048 thru 1050	\$326,000	\$2,654,402	\$201,468	\$0	\$0	\$146,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$2,049,000	\$0	\$0	\$0	\$2,306,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM
 ADOPTED JULY 10, 2003

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2003 THRU 6/2008					SECOND FIVE YEARS 7/2008 THRU 6/2013							
				(Year 1) FY 03/04	(Year 2) FY 04/05	(Year 3) FY 05/06	(Year 4) FY 06/07	(Year 5) FY 07/08	(Year 6) FY 08/09	(Year 7) FY 09/10	(Year 8) FY 10/11	(Year 9) FY 11/12	(Year 10) FY 12/13			
TOTAL PLAN				\$507,162,782	\$164,040,984	\$80,017,842	\$27,678,486	\$29,463,107	\$39,542,379	\$40,911,176	\$30,000,000	\$30,900,000	\$31,827,000	\$32,781,810		
Unencumbered from previous year \$0																
Cumulative Available Resources				\$3,733,719	\$5,042,293	\$7,736,143	-\$1,759,213	\$2,147,804	\$24,359,648	\$23,303,968	\$21,104,920	\$20,900,232	-\$1,882,563			
ENTITY RESOURCES				\$130,806,539	\$42,309,164	\$20,638,062	\$7,138,787	\$7,599,073	\$10,198,701	\$10,551,739	\$7,737,547	\$7,989,674	\$8,208,764	\$8,455,027		
Unencumbered from previous year \$0																
Cumulative Available Resources				\$795,326	\$320,595	\$398,835	\$976,614	\$1,095,244	\$1,706,980	\$225,996	\$7,388,113	\$6,117,282	\$354,730			
ENTITY TOTAL				\$400,325,000	\$356,108,376	\$130,451,809	\$41,513,838	\$21,112,793	\$7,060,546	\$7,021,294	\$10,080,071	\$9,940,004	\$9,218,531	\$807,557	\$9,479,595	\$14,217,579
HYDROGRAPHIC BASIN: Duck Creek/ Blue Diamond				\$120,815,000	\$137,309,000		\$11,157,302	\$10,858,741	\$2,913,647	\$2,248,992	\$9,678,840	\$8,703,447	\$4,290,384	\$457,557	\$994,237	\$5,653,587
SYSTEM: DCWA 0997 - 1210				\$32,116,000	\$41,831,000	\$23,052,525	\$0	\$0	\$2,520,266	\$0	\$6,975,413	\$6,451,465	\$0	\$457,557	\$994,237	\$5,653,587
PROJECT: Lower Blue Diamond DB & Collector Channel																
Design/Admin	DCBD 0394 thru 0398		\$346,000				\$151,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction			\$2,168,000	\$8,956,616			\$2,369,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design/Admin	DCBD 0422 thru 0423		\$941,000				\$0	\$0	\$436,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction		Eng. Est>>>	\$6,000,000				\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Duck Cr./Blue Diamond, Bermuda Id. Parvin																
Design/Admin	DCBD 0073 thru 0177		\$602,000	\$7,105,382			\$0	\$0	\$0	\$0	\$0	\$457,557	\$0	\$0	\$323,615	
Right-of-way			\$762,000				\$0	\$0	\$0	\$0	\$0	\$0	\$994,237	\$0	\$0	
Construction			\$3,966,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,329,972	
PROJECT: Blue Diamond Channel, Amigo to Rancho Destino																
Design/Admin	BDWA 0086 thru 0138		\$775,000	\$6,990,527			\$0	\$0	\$539,062	\$370,166	\$0	\$0	\$0	\$0	\$0	
Right-of-way			\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction			\$5,093,000				\$0	\$0	\$0	\$6,081,308	\$0	\$0	\$0	\$0	\$0	
SYSTEM: DCWA 1212+				\$34,807,000	\$57,387,000	\$13,591,394	\$0	\$10,591,394	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0
PROJECT: Upper Duck Creek DB																
Design/Admin	DCWA 2259 thru 2262	Dev. Part	\$0	\$3,000,000			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-way		Eng. Est>>>	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction			\$3,000,000				\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	
PROJECT: Duck Creek, Lower Det. Basin to Silverado Ranch																
Design/Admin	DCWA 1241 thru 1258	Eng. Est>>>	\$400,000	\$3,700,000			\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-way		Eng. Est>>>	\$202,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction			\$3,300,000				\$0	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Duck Creek, Silverado Ranch to J-15																
Design/Admin	DCWA 1294 thru 1378		\$932,000	\$6,891,394			\$0	\$395,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-way			\$674,000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction			\$6,123,000				\$0	\$6,495,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM
 ADOPTED JULY 10, 2003

	Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2003 THRU 6/2008					SECOND FIVE YEARS 7/2008 THRU 6/2013							
					(Year 1) FY 03/04	(Year 2) FY 04/05	(Year 3) FY05/06	(Year 4) FY06/07	(Year 5) FY07/08	(Year 6) FY08/09	(Year 7) FY09/10	(Year 8) FY10/11	(Year 9) FY 11/12	(Year 10) FY 12/13			
TOTAL PLAN				\$507,162,782													
Unencumbered from previous year \$0					\$164,040,984	\$80,017,842	\$27,678,486	\$29,463,107	\$39,542,379	\$40,911,178	\$30,000,000	\$30,900,000	\$31,827,000	\$32,781,810			
Cumulative Available Resources					\$3,733,719	\$5,042,293	\$7,736,143	\$3,759,219	\$2,147,804	\$24,359,648	\$23,303,968	\$21,104,920	\$20,900,232	-\$1,662,583			
ENTITY RESOURCES				\$130,806,539													
Unencumbered from previous year \$0					\$42,309,184	\$20,638,082	\$7,138,787	\$7,599,073	\$10,198,701	\$10,551,739	\$7,737,547	\$7,969,674	\$8,208,764	\$8,455,027			
Cumulative Available Resources					\$795,326	\$320,595	\$398,835	\$976,614	\$1,095,244	\$1,706,980	\$225,996	\$7,388,113	\$6,117,282	\$354,730			
ENTITY TOTAL				\$130,451,809	\$41,513,838	\$21,112,793	\$7,060,546	\$7,021,294	\$10,080,071	\$9,940,004	\$9,218,531	\$807,557	\$9,479,595	\$14,217,579			
SYSTEM: DCWA 0000 - 0994	DC95, DCP1, DCPA, DCRH, DCSP, DCWA 0000-0994, MCE2, PTDC 0000-0027		\$53,892,000	\$38,091,000	\$20,312,816	\$11,157,302	\$267,347	\$393,382	\$2,248,992	\$2,703,427	\$2,251,983	\$1,290,384	\$0	\$0	\$0	\$0	\$0
PROJECT: Duck Creek, Mt. Vista to Green Valley Pkwy																	
Design/Admin			\$335,000		\$0	\$213,241	\$0	\$0	\$155,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-way	DCWA 0520 thru 0580		\$515,000	\$3,496,305	\$0	\$0	\$0	\$579,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction			\$2,198,000		\$0	\$0	\$0	\$2,548,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Duck Creek, Sunset to Sandhill																	
Design/Admin	DCWA 0647		\$85,000	\$724,909	\$0	\$54,106	\$0	\$38,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-way			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction			\$562,000		\$0	\$0	\$0	\$632,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design/Admin	DCWA 0685 thru 0689		\$270,000	\$2,429,004	\$0	\$0	\$177,022	\$0	\$0	\$128,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-way			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction			\$1,778,000		\$0	\$0	\$0	\$0	\$0	\$2,123,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Duck Creek, Topaz to Eastern																	
Design/Admin	DCWA 0849 thru 0850		\$199,000	\$1,428,198	\$81,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-way			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction			\$1,307,000		\$1,346,210	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Duck Creek Channel, Eldorado to Spencer																	
Design/Admin	DCWA 0925 thru 0941		\$128,000	\$1,294,015	\$79,104	\$0	\$0	\$57,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-way			\$198,000		\$0	\$0	\$216,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction			\$836,000		\$0	\$0	\$0	\$940,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Duck Creek, Broadbent to Boulder Hwy																	
Design/Admin	DCWA 0168 thru 0236			\$9,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-way					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	IIIa	Prioritized	\$3,000,000		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	IIIb	Prioritized	\$6,650,000		\$6,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Duck Creek, Spencer to P215																	
Design/Admin	DCWA 0949 thru 0986		\$178,000	\$1,290,384	\$0	\$0	\$0	\$0	\$0	\$0	\$87,567	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-way			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction			\$978,000		\$0	\$0	\$0	\$0	\$0	\$0	\$1,202,817	\$0	\$0	\$0	\$0	\$0	\$0

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM
ADOPTED JULY 10, 2003

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2003 THRU 6/2008					SECOND FIVE YEARS 7/2008 THRU 6/2013							
				(Year 1) FY 03/04	(Year 2) FY 04/05	(Year 3) FY05/06	(Year 4) FY06/07	(Year 5) FY07/08	(Year 6) FY08/09	(Year 7) FY09/10	(Year 8) FY10/11	(Year 9) FY 11/12	(Year 10) FY 12/13			
TOTAL PLAN																
Unencumbered from previous year \$0																
Annual Resources				\$507,162,782	\$164,040,984	\$80,017,842	\$27,878,486	\$29,463,107	\$39,542,379	\$40,911,176	\$30,000,000	\$30,900,000	\$31,827,000	\$32,781,810		
Cumulative Available Resources					\$3,733,719	\$5,042,293	\$7,736,143	\$9,759,213	\$12,147,804	\$16,359,648	\$23,303,668	\$21,104,920	\$20,900,232	\$1,882,663		
ENTITY RESOURCES				\$130,806,539	\$42,309,164	\$20,638,062	\$7,138,787	\$7,599,073	\$10,198,701	\$10,551,739	\$7,737,547	\$7,969,674	\$8,208,764	\$8,455,027		
Unencumbered from previous year \$0					\$795,326	\$320,595	\$398,835	\$976,614	\$1,095,244	\$1,706,980	\$225,996	\$7,388,113	\$6,117,282	\$354,730		
ENTITY TOTAL				\$400,325,000	\$356,108,376	\$130,451,809	\$41,513,838	\$21,112,793	\$7,060,546	\$7,021,294	\$10,080,071	\$9,940,004	\$9,218,531	\$807,557	\$9,479,595	\$14,217,579
HYDROGRAPHIC BASIN: Outlying Areas				No Data	\$85,282,376	\$25,490,528	\$0	\$5,866,140	\$0	\$993,069	\$114,658	\$1,236,556	\$1,393,736	\$350,000	\$8,485,357	\$7,051,011
SYSTEM: Goodsprings				No Data	\$779,023	\$486,361	\$0	\$0	\$486,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Goodsprings - Phase I																
	Design/Admin		\$60,127		\$0	\$0	\$0	\$30,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way	3, 4 & 5	\$6,198	\$486,361	\$0	\$0	\$0	\$7,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$353,689		\$0	\$0	\$0	\$448,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SYSTEM: Muddy River & Tributaries				FGWH, MRLV, WVOV, WWRR, WWWA, WWWI	No Data	\$55,521,365	\$9,599,236	\$0	\$0	\$0	\$0	\$0	\$763,879	\$350,000	\$8,485,357	\$0
PROJECT: Muddy River																
	Design/Admin	MRLV	\$4,443,115	\$9,599,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way		\$4,199,579		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	
	Design/Admin	0010 thru 0030	\$753,105		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572,407	\$0	\$404,944	\$0	
	Construction		\$4,430,032		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,963,693	\$0	
	Design/Admin	0040 thru 0050	\$251,917		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,472	\$0	\$135,422	\$0	
	Construction		\$1,481,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,991,499	\$0		
SYSTEM: Indian Springs				ISEA, ISWE	No Data	\$5,382,000	\$5,866,140	\$0	\$5,866,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Indian Springs Improvements																
	Design/Admin	ISEA, ISWE	\$782,000	\$5,866,140	\$0	\$373,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Right-of-way		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$4,600,000		\$0	\$5,492,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SYSTEM: Laughlin				Bridge Cyn. & Edison Way	No Data	\$22,038,120	\$8,187,576	\$0	\$0	\$506,708	\$0	\$0	\$629,857	\$0	\$0	\$7,051,011
PROJECT: Laughlin Facility Study																
	Facility Study		\$400,000	\$506,708	\$0	\$0	\$0	\$506,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Laughlin Bridge Canyon																
	Design/Admin	Sediment Basin	\$758,370	\$7,680,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$629,857	\$0	\$0	\$303,348	
	Right-of-way		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$4,461,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,747,663	
SYSTEM: Searchlight				4, 5, 6, 7, 8 & 9	No Data	\$1,561,868	\$1,351,215	\$0	\$0	\$0	\$114,658	\$1,236,556	\$0	\$0	\$0	\$0
PROJECT: Searchlight - Eastern Portion																
	Design/Admin		\$146,460	\$1,351,215	\$0	\$0	\$0	\$0	\$114,658	\$78,732	\$0	\$0	\$0	\$0	\$0	
	Right-of-way	4, 5, 6, 7 & 8	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Construction		\$861,530		\$0	\$0	\$0	\$0	\$0	\$0	\$1,157,824	\$0	\$0	\$0	\$0	

\$25,490,528

EXHIBIT C

CITY OF BOULDER CITY
10-YEAR CONSTRUCTION PROGRAM
ADOPTED JULY 10, 2003

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2003 THRU 6/2008					SECOND FIVE YEARS 7/2008 THRU 6/2013								
				(Year 1) FY 03/04	(Year 2) FY 04/05	(Year 3) FY 05/06	(Year 4) FY 06/07	(Year 5) FY 07/08	(Year 6) FY 08/09	(Year 7) FY 09/10	(Year 8) FY 10/11	(Year 9) FY 11/12	(Year 10) FY 12/13				
TOTAL PLAN				Annual Resources	\$507,162,782	\$184,040,984	\$80,017,842	\$27,678,488	\$29,463,107	\$39,542,379	\$40,911,176	\$30,000,000	\$30,900,000	\$31,827,000	\$32,781,810		
Unencumbered from previous year \$0				Cumulative Available Resources	\$3,733,719	\$5,042,293	\$7,736,143	\$3,759,213	\$2,147,804	\$24,359,648	\$23,303,968	\$21,104,920	\$20,900,232	\$1,862,563			
ENTITY RESOURCES				Annual Resources	\$7,127,136	\$2,305,261	\$1,124,487	\$388,965	\$414,044	\$555,687	\$574,923	\$421,589	\$434,236	\$447,263	\$480,681		
Unencumbered from previous year \$0				Cumulative Available Resources	\$329,840	\$812,693	\$556,374	\$881,083	\$109,053	\$883,976	\$1,105,565	\$1,539,801	\$1,678,134	\$1,596,185			
ENTITY TOTAL				No Data	\$25,413,423	\$8,713,320	\$1,975,421	\$641,634	\$645,284	\$89,334	\$1,327,717	\$0	\$0	\$0	\$310,930	\$3,723,000	
HYDROGRAPHIC BASIN: Boulder City					\$25,413,423	\$8,713,320	\$1,975,421	\$641,634	\$645,284	\$89,334	\$1,327,717	\$0	\$0	\$0	\$310,930	\$3,723,000	
SYSTEM: Georgia/Buchanan				GBBC, GBAP, GBGR	No Data	\$1,486,637	\$962,313	\$0	\$53,892	\$645,284	\$0	\$263,137	\$0	\$0	\$0	\$0	
PROJECT: East Airport Facilities																	
	Design/Admin		\$87,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Right-of-way	GBAP 0001	\$0	\$699,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Construction		\$573,361	\$0	\$0	\$608,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PROJECT: Georgia Channel Facilities																	
	Design/Admin		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Right-of-way	GBGR 0000	\$0	\$263,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Construction		\$233,794	\$0	\$0	\$0	\$0	\$263,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SYSTEM: North Railroad				NRBL, NRIN, NRRR	No Data	\$6,418,215	\$6,543,088	\$1,355,243	\$0	\$0	\$89,334	\$1,064,580	\$0	\$0	\$0	\$310,930	\$3,723,000
PROJECT: Industrial Road Facilities																	
	Design/Admin		\$217,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Right-of-way	NRIN 0002 thru 0039	\$0	\$1,355,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Construction		\$1,355,243	\$0	\$0	\$0	\$0	\$1,355,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PROJECT: Bootleg Canyon Facilities																	
	Design/Admin		\$136,256	\$0	\$0	\$0	\$89,334	\$61,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Right-of-way	NRBL 0083 thru 0097	\$0	\$1,153,914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Construction		\$891,363	\$0	\$0	\$0	\$0	\$1,003,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PROJECT: Railroad Facilities																	
	Design/Admin		\$409,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,930	\$213,505		
	Right-of-way	NRRR 0000 thru 0089	\$0	\$4,033,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Construction		\$2,689,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,509,495		
SYSTEM: West Airport				WAAD, WAAP, WABB, WACC, WADD, WAGR, WARM	No Data	\$17,508,571	\$1,207,920	\$620,178	\$587,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: West Airport Facilities																	
	Design/Admin		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Right-of-way	WAAD 0000	\$0	\$571,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Construction		\$571,092	\$0	\$0	\$0	\$0	\$571,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PROJECT: Adams Boulevard Facilities - Valley View Estates																	
	Design/Admin		\$37,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Right-of-way	WAAD 0094	\$0	\$292,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Construction		\$247,112	\$0	\$0	\$0	\$0	\$254,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PROJECT: Red Mountain Drive Facilities																	
	Design/Admin		\$17,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Right-of-way	WARM 0001	\$0	\$139,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Construction		\$117,532	\$0	\$0	\$0	\$0	\$121,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PROJECT: DD Facilities																	
	Design/Admin		\$26,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Right-of-way	WAGR 0034	\$0	\$205,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Construction		\$173,256	\$0	\$0	\$0	\$0	\$178,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

EXHIBIT C

**CITY OF MESQUITE
10-YEAR CONSTRUCTION PROGRAM
ADOPTED JULY 10, 2003**

Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	FIRST FIVE YEARS 7/2003 THRU 6/2008					SECOND FIVE YEARS 7/2008 THRU 6/2013					
				(Year 1) FY 03/04	(Year 2) FY 04/05	(Year 3) FY05/06	(Year 4) FY06/07	(Year 5) FY07/08	(Year 6) FY08/09	(Year 7) FY09/10	(Year 8) FY10/11	(Year 9) FY 11/12	(Year 10) FY 12/13	
TOTAL PLAN														
Unencumbered from previous year \$0		Annual Resources	\$507,162,782	\$164,040,984	\$80,017,842	\$27,678,486	\$29,463,107	\$39,542,379	\$40,911,176	\$30,000,000	\$30,900,000	\$31,827,000	\$32,781,810	
		Cumulative Available Resources		\$3,733,719	\$5,042,293	\$7,736,143	-\$9,759,213	\$2,147,804	\$24,359,648	\$23,303,968	\$21,104,920	\$20,900,232	-\$1,682,563	
ENTITY RESOURCES														
Unencumbered from previous year \$0		Annual Resources	\$3,130,882	\$1,012,679	\$493,976	\$170,868	\$181,885	\$244,108	\$252,558	\$185,200	\$190,756	\$196,478	\$202,373	
		Cumulative Available Resources		-\$8,352,321	-\$7,858,345	-\$7,687,477	-\$7,505,591	-\$7,261,483	-\$7,008,925	-\$6,823,726	-\$6,632,970	-\$6,436,491	-\$6,234,118	
ENTITY TOTAL														
HYDROGRAPHIC BASIN: Mesquite		No Data	\$16,705,260	\$9,365,000	\$9,365,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		No Data	\$16,705,260	\$9,365,000	\$9,365,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SYSTEM: Abbott Wash		ABWA	\$5,110,560	\$9,365,000	\$9,365,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		No Data	\$5,110,560	\$9,365,000	\$9,365,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECT: Earthen Channel #15 to Virgin River														
Design/Admin		Prioritized	\$465,000	\$9,365,000	\$465,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-way			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction		Prioritized	\$8,900,000		\$8,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

EXHIBIT D

EXHIBIT D

FISCAL YEAR 2004 FUNDING SCHEDULE

Note: Bold italics indicates project bid has been awarded (e.g.: EAF)		Lead Entity	PRESENT FOR FUNDING ON BOARD DATE OR AFTER
PROJECT: Corps of Engineer's Tropicana/Flamingo Washes Project		Clark County	
Design/Admin	FLF1, FLF2, FLF4, FLTR, FLWA1376+, RRR4, RROWA, TRBD, TRWA0284+	\$7,800,000	July 10, 2003
Right-of-way			
Construction			
PROJECT: Pittman Wash - Burns		Henderson	
Design	PTBR 0164	\$67,980	July 10, 2003
PROJECT: NE DB & Levee		Henderson	
Design	C1IT 0117 thru 0273	\$302,820	July 10, 2003
PROJECT: Drake Channel		Henderson	
Design	C1DC 0170	\$84,666	July 10, 2003
PROJECT: Peak Drive System		Las Vegas	
Design	LVPK 0056	\$277,482	July 10, 2003
PROJECT: Oakey-Meadows Alta Parallel System		Las Vegas	
Design	MEAP 0000 thru 0172	\$920,820	July 10, 2003
PROJECT: Oakey - Meadows Storm Drain		Las Vegas	
Design	MEOK 0000	\$672,384	July 10, 2003
Design	MEOK 0063	\$685,362	
Design	MEOK 0159 thru 0233	\$652,608	
PROJECT: GNC - El Capitan to Grand Canyon		Las Vegas	
Design	GONO 0234	\$564,852	July 10, 2003
PROJECT: Gowan Beltway West System		Las Vegas	
Design	GOBW 0000	\$113,712	July 10, 2003
PROJECT: Gowan Outfall - Lone Mtn Branch		Las Vegas	
Design	GOLO 0000 thru 0178	\$1,331,172	July 10, 2003
PROJECT: Upper Las Vegas Wash Facility Study		Las Vegas	
Facility Study	Tribs to LVUP 0910	\$250,000	July 10, 2003
PROJECT: Las Vegas Wash Facility Study		Las Vegas	
Facility Study & Pre-Design	LVMD 2324 thru 2763	\$350,000	July 10, 2003
PROJECT: Range Wash Lamb Blvd. Storm Drain		North Las Vegas	
Right-of-way	RWLA 0000 thru 0047 RWRR 0012 thru 0050	\$327,540	July 10, 2003
PROJECT: Orchard Detention Basin		Clark County	
Design/Admin	SLOR 0087 thru 0148	\$50,000	July 10, 2003
PROJECT: Tropicana North Branch DB		Clark County	
Design	TRNB 0080 thru 0085	\$108,768	July 10, 2003
Right-of-way		\$901,250	
PROJECT: Flamingo Wash, Desert Inn to Spencer		Clark County	
Design	FLWA 0376 thru 0556	\$336,810	July 10, 2003
PROJECT: Lower Flamingo DB		Clark County	
Design	FLWA 1048 thru 1050	\$201,468	July 10, 2003
PROJECT: Duck Creek Channel, Eldorado to Spencer		Clark County	
Design	DCWA 0925 thru 0941	\$79,104	July 10, 2003
PROJECT: Adams Boulevard Facilities - Valley View Estates		Boulder City	
Design	WAAD 0094	\$22,550	July 10, 2003
PROJECT: Red Mountain Drive Facilities		Boulder City	
Design	WARM 0001	\$10,725	July 10, 2003
PROJECT: DD Facilities		Boulder City	
Design	WAGR 0034	\$15,810	July 10, 2003

EXHIBIT D

FISCAL YEAR 2004 FUNDING SCHEDULE

Note: <i>Bold italics indicates project bid has been awarded (e.g.: EAF)</i>			Lead Entity	PRESENT FOR FUNDING ON BOARD DATE OR AFTER
PROJECT: Ann Road - Allen to Rancho			Las Vegas	August 14, 2003
Construction	ANWE 0000 thru 0385	\$7,873,000		
PROJECT: Gowan N. Channel - Alexander to Lone Mtn Rd.			Las Vegas	August 14, 2003
Construction	GONO 0117 thru 0183	\$5,812,000		
PROJECT: Flamingo Diversion - Jones Branch			Clark County	August 14, 2003
Construction	FLJO	\$1,100,000		
PROJECT: Red Rock Channel - Naples Branch			Clark County	August 14, 2003
Construction	RRFC	\$1,030,000		
Construction	RRNA, RRNN, RRNS	\$8,700,000		
PROJECT: Main Branch - Alexander to Lake Mead			North Las Vegas	August 14, 2003
3 Bridges Construction Phase III	LVMD 1482, 1534, 1595	\$5,898,000		
PROJECT: West Airport Facilities			Boulder City	August 14, 2003
Construction	WAAD 0000	\$571,092		
PROJECT: Buffalo & Spring Mt Drains, Lakes DB & Desert Inn Drain			Clark County	August 14, 2003
Construction	FLBF 0228 thru 0328	\$700,000		
PROJECT: Simmons Street Channel			North Las Vegas	August 14, 2003
Construction	LVSM 0000 thru 0084	\$5,200,000		
PROJECT: Pittman Wash - Railroad			Henderson	August 14, 2003
Phase 1 Construction	PTRR 0000 thru 0027 & PTIS 0014 thru 0015	\$1,486,500		
PROJECT: Sloan Channel - LV Wash to Charleston			Clark County	August 14, 2003
Construction	FWSL 0000 thru 0063	\$8,267,624		
PROJECT: Flamingo Wash - Algonquin to Maryland Pkwy			Clark County	September 11, 2003
Construction	FLWA 0593	\$3,050,000		
PROJECT: Flamingo Wash - I-515 to Boulder Hwy			Clark County	September 11, 2003
Construction	FLWA 0228	\$6,428,240		
PROJECT: Duck Creek - Broadbent to Boulder Hwy			Clark County	September 11, 2003
Construction Phase IIIa	DCWA 0168 thru 0236	\$3,000,000		
PROJECT: Trib. to W. Trib. at Alexander			North Las Vegas	September 11, 2003
Construction	LV05 0000 thru 0131	\$6,749,050		
PROJECT: Pittman Wash - Railroad			Henderson	October 9, 2003
Phase 2 Construction	PTRR 0035 thru 0116	\$5,940,000		
PROJECT: Las Vegas Wash - Losee Road			North Las Vegas	October 9, 2003
Construction	LVLO 0000	\$1,195,000		
PROJECT: Duck Creek - Broadbent to Boulder Hwy			Clark County	October 9, 2003
Construction Phase IIIb	DCWA 0168 thru 0236	\$6,650,000		
PROJECT: Abbott Wash - I-15 to Virgin River			Mesquite	October 9, 2003
Construction Admin	ABWA 0000 thru 0138	\$465,000		
Construction		\$8,900,000		
PROJECT: Upper LV Wash - Craig to Elkhorn			North Las Vegas	November 13, 2003
Design/Admin	LVUP 0001 thru 0217	\$1,491,000		
Environmental Mitigation		\$423,600		
Construction		\$24,867,520		

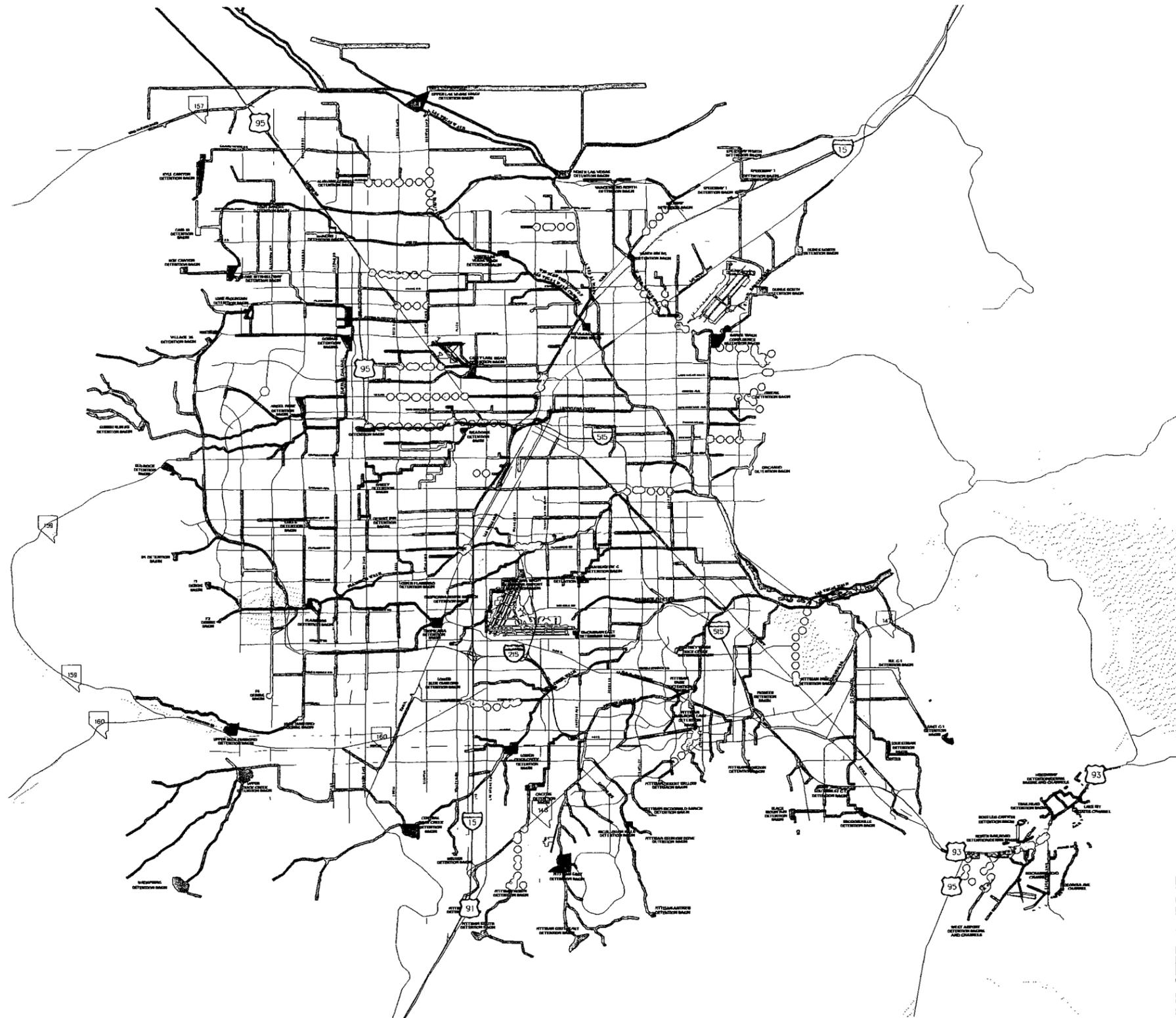
EXHIBIT D

FISCAL YEAR 2004 FUNDING SCHEDULE

Note: <i>Bold italics indicates project bid has been awarded (e.g.: EAF)</i>			Lead Entity	PRESENT FOR FUNDING ON BOARD DATE OR AFTER
PROJECT: Pittman Wash - Gibson			Henderson	
	Construction	PTGB 0058 thru 0210	\$5,538,310	December 11, 2003
PROJECT: Boulder Hwy Channel			Henderson	
	Construction	C1BH 0000 thru 0111	\$5,821,560	December 11, 2003
PROJECT: Freeway Channel - Charleston Lateral			Las Vegas	
	Construction Admin	FWCH 0020	\$167,684	December 11, 2003
	Construction		\$2,759,370	
PROJECT: Lone Mountain System - LMD Basin Outfall to Durango			Las Vegas	
	Construction	GOLM 0000 thru 0146	\$1,600,000	December 11, 2003
PROJECT: Lone Mountain System - Cliff Shadows to Bellway			Las Vegas	
	Construction	GOLM 0246	\$1,500,000	December 11, 2003
PROJECT: Ann Road DB			Las Vegas	
	Construction Admin	GOAN 0000 thru 0065	\$633,450	December 11, 2003
	Construction		\$7,577,940	
PROJECT: Duck Creek Topaz to Eastern			Clark County	
	Construction Admin	DCWA 0849 thru 0850	\$81,988	December 11, 2003
	Construction		\$1,346,210	
PROJECT: Industrial Road Facilities			Boulder City	
	Construction	NRIN 0002 thru 0039	\$1,355,243	December 11, 2003

MAPS

LAS VEGAS VALLEY TEN-YEAR CONSTRUCTION PROGRAM

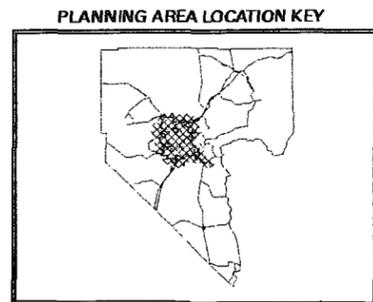


LEGEND

CONVEYANCE	BASIN
COMPLETED & UNDER CONST	
TEN YEAR (FIRST FIVE YRS)	
TEN YEAR (SECOND FIVE YRS)	
PROPOSED	
100-YR FLOOD ZONES	

NOTE:
DASHED FACILITIES ARE OUTSIDE OF THE PLANNING AREA

NOTE:
10-Year Facilities may include Pre-design Studies or R-O-W Acquisition.



LAS VEGAS METRO AREA

APPROXIMATE SCALE 1:20,702

VALCOL11X

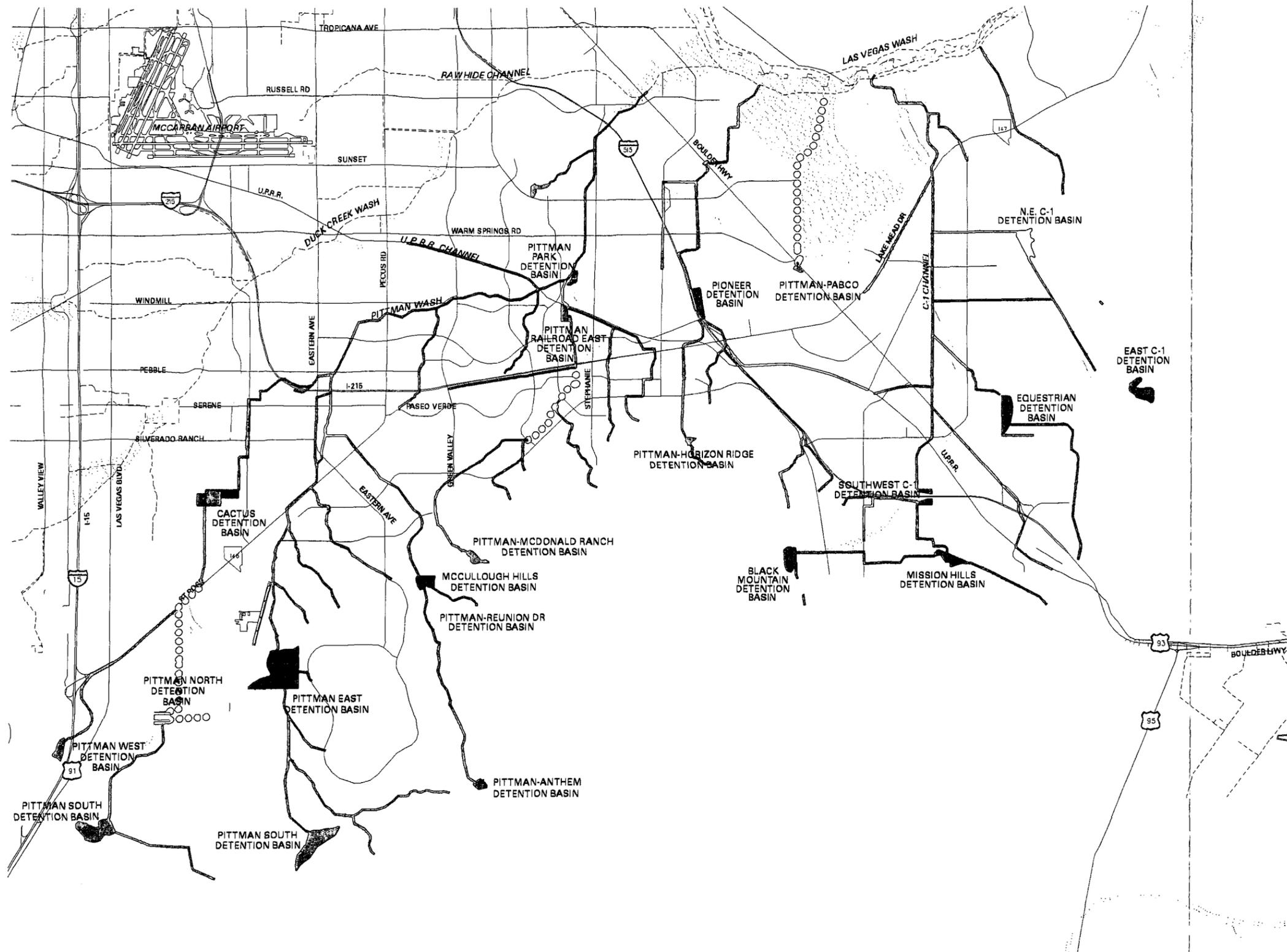
June 2003

THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON.

DATA SOURCES:
FLOOD CONTROL FACILITY LAYER,
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
STREET CENTERLINE LAYER,
CLARK COUNTY GIS
MANAGEMENT OFFICE
FLOOD ZONE LAYER,
FEMA

FLOOD INSURANCE (FIRM) INFORMATION:
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PITTMAN WASH AND C-1 CHANNEL PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM

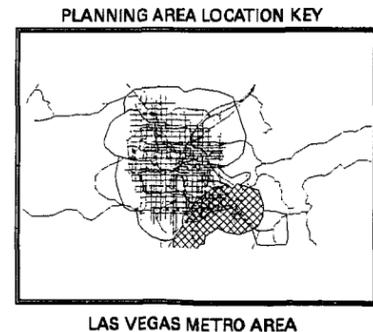


LEGEND

CONVEYANCE	BASIN
COMPLETED & UNDER CONST	BASIN
TEN YEAR (FIRST FIVE YRS)	BASIN
TEN YEAR (SECOND FIVE YRS)	BASIN
PROPOSED	BASIN
100-YR FLOOD ZONES	BASIN

NOTE: DASHED FACILITIES ARE OUTSIDE OF THE PLANNING AREA

NOTE: 10-Year Facilities may include Pre-design Studies or R-O-W Acquisition.



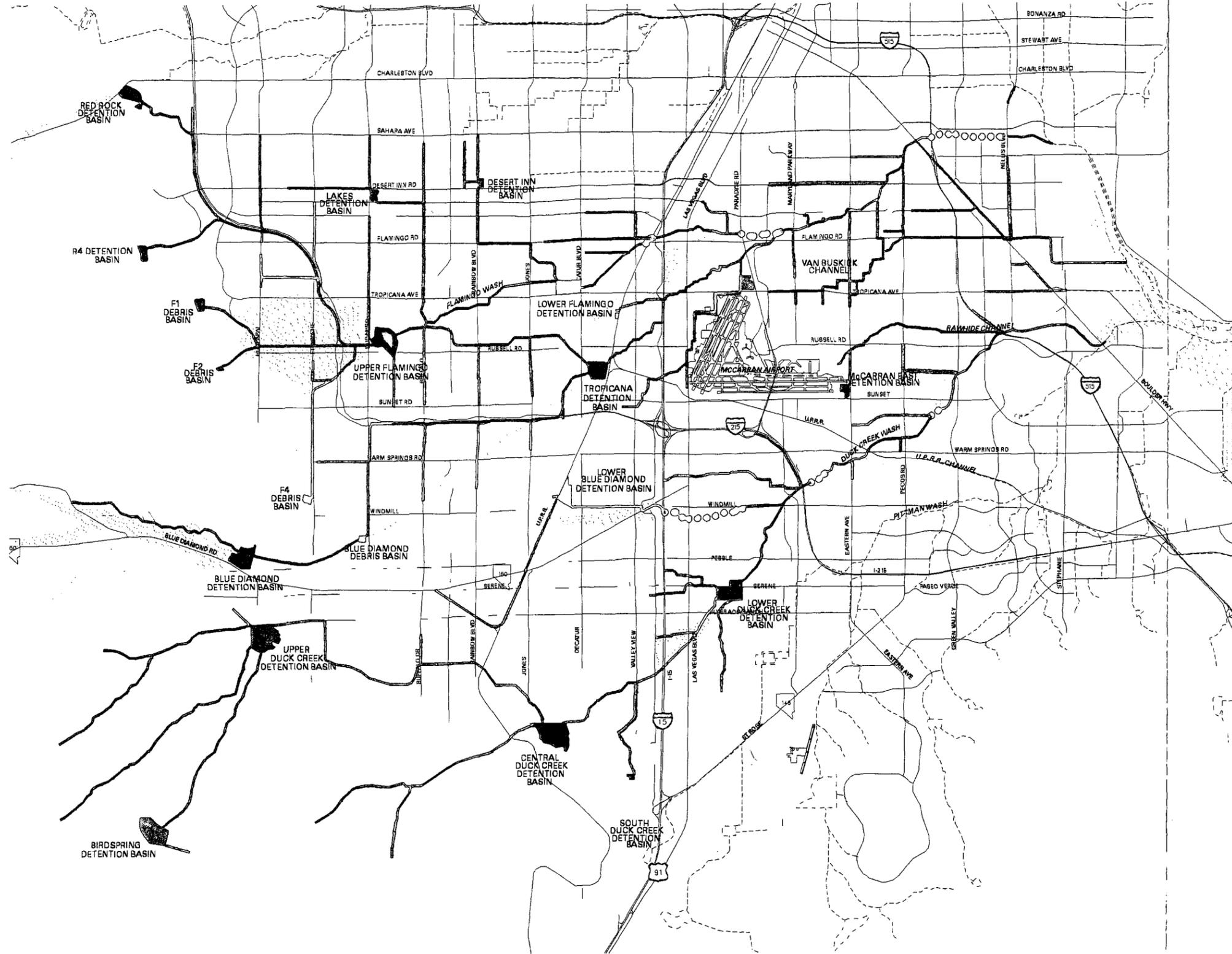
APPROXIMATE SCALE 1:8825
CPCOL11X
June 2003

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DATA SOURCES:
FLOOD CONTROL FACILITY LAYER,
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
STREET CENTERLINE LAYER,
CLARK COUNTY GIS MANAGEMENT OFFICE
FLOOD ZONE LAYER,
FEMA

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FLAMINGO, TROPICANA, DUCK CREEK, AND BLUE DIAMOND PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM

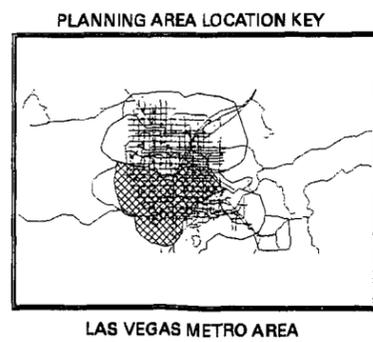


LEGEND

CONVEYANCE	BASIN
COMPLETED & UNDER CONST	BASIN
TEN YEAR (FIRST FIVE YRS)	
TEN YEAR (SECOND FIVE YRS)	
PROPOSED	
100-YR FLOOD ZONES	

NOTE:
DASHED FACILITIES ARE OUTSIDE OF THE PLANNING AREA

NOTE:
10-Year Facilities may include Pre-design Studies or R-O-W Acquisition.



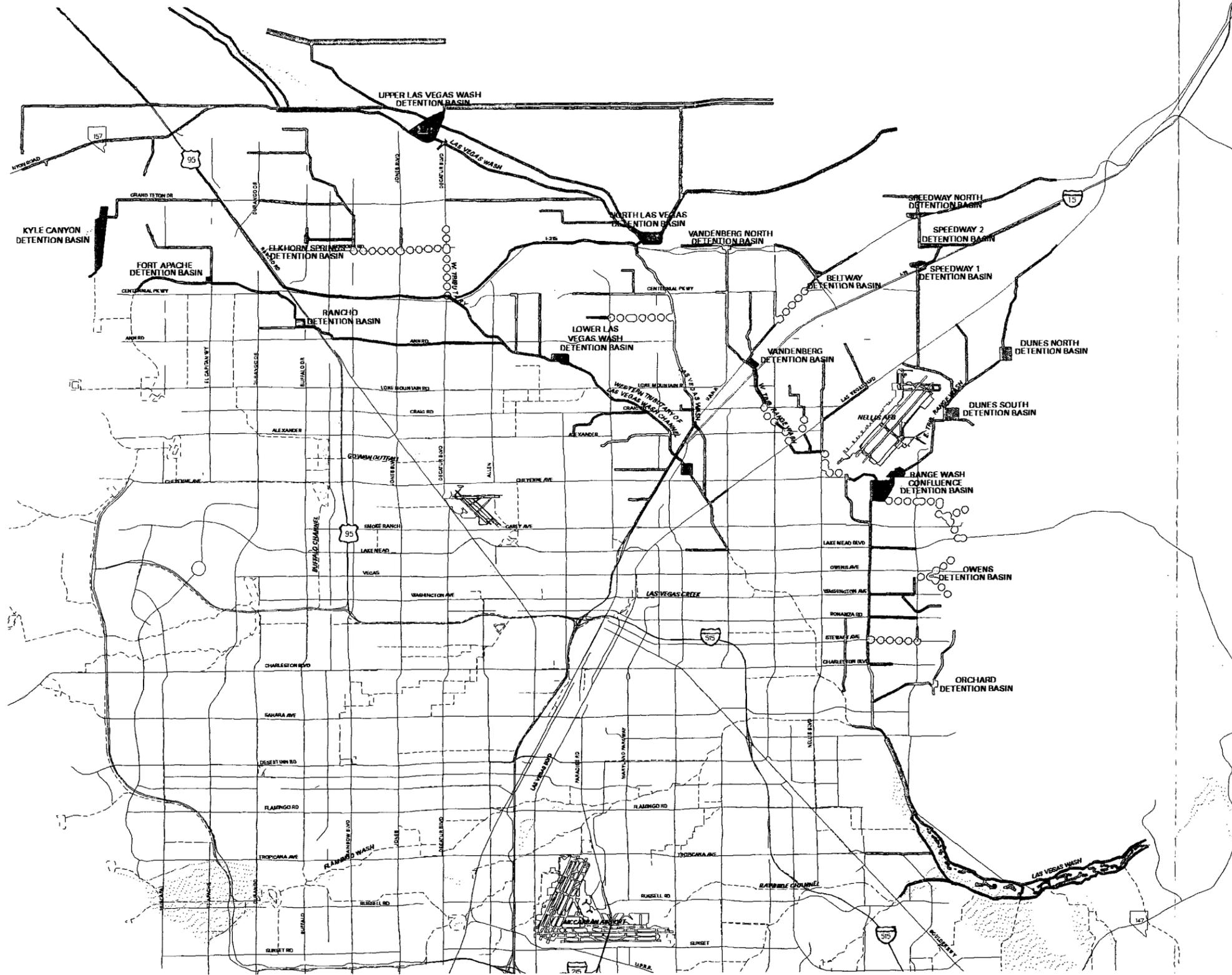
APPROXIMATE SCALE 1:11044
DBFTCOL11X
June 2003

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DATA SOURCES:
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CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
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CLARK COUNTY GIS MANAGEMENT OFFICE
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NORTHERN LAS VEGAS, RANGE, AND LOWER LAS VEGAS WASH PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM

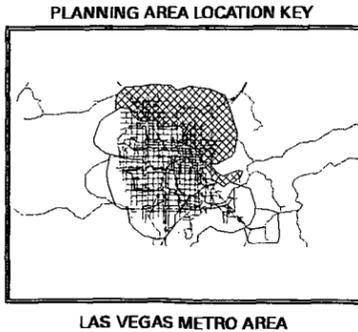


LEGEND

	CONVEYANCE		BASIN
	COMPLETED & UNDER CONST		
	TEN YEAR (FIRST FIVE YRS)		
	TEN YEAR (SECOND FIVE YRS)		
	PROPOSED		
	100 YR FLOOD ZONES		

NOTE:
DASHED FACILITIES ARE OUTSIDE OF THE PLANNING AREA

NOTE:
10-Year Facilities may include Pre-design Studies or R.O.W. Acquisition.



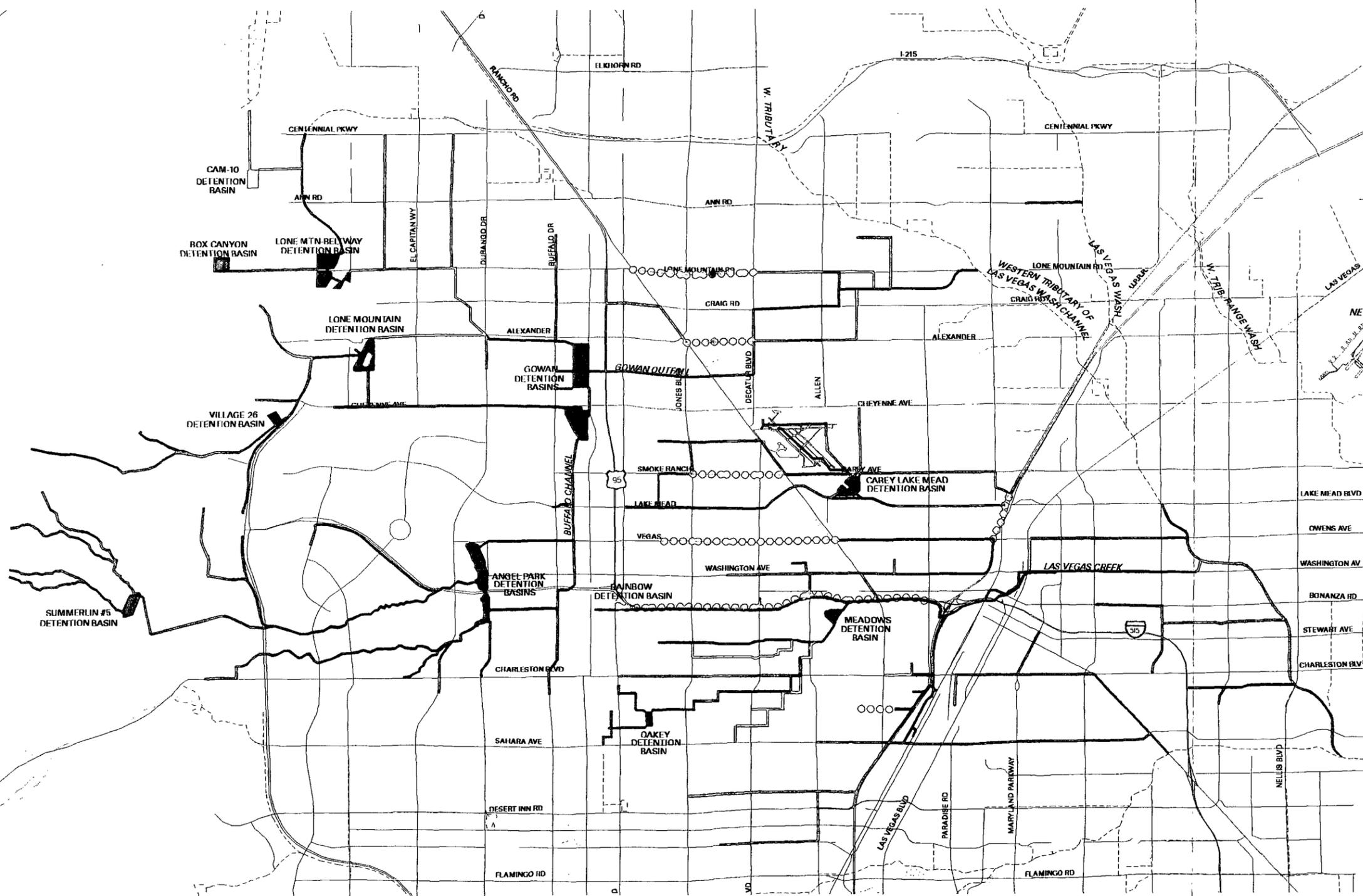
APPROXIMATE SCALE 1:12957
NRLCOL11X
June 2003

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DATA SOURCES:
FLOOD CONTROL FACILITY LAYER, CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
STREET CENTERLINE LAYER, CLARK COUNTY GIS
MANAGEMENT OFFICE
FLOOD ZONE LAYER, FEMA

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GOWAN AND CENTRAL BASIN PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM

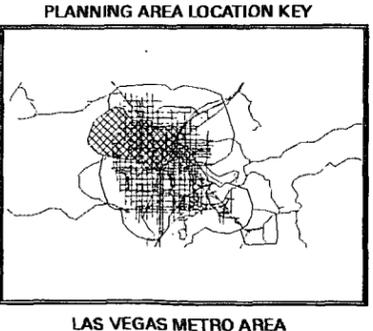


LEGEND

CONVEYANCE	STATUS
	COMPLETED & UNDER CONST
	TEN YEAR (FIRST FIVE YRS)
	TEN YEAR (SECOND FIVE YRS)
	PROPOSED
	100-YR FLOOD ZONES

NOTE: DASHED FACILITIES ARE OUTSIDE OF THE PLANNING AREA

NOTE: 10 Year Facilities may include Pre design Studies or R.O.W Acquisition.



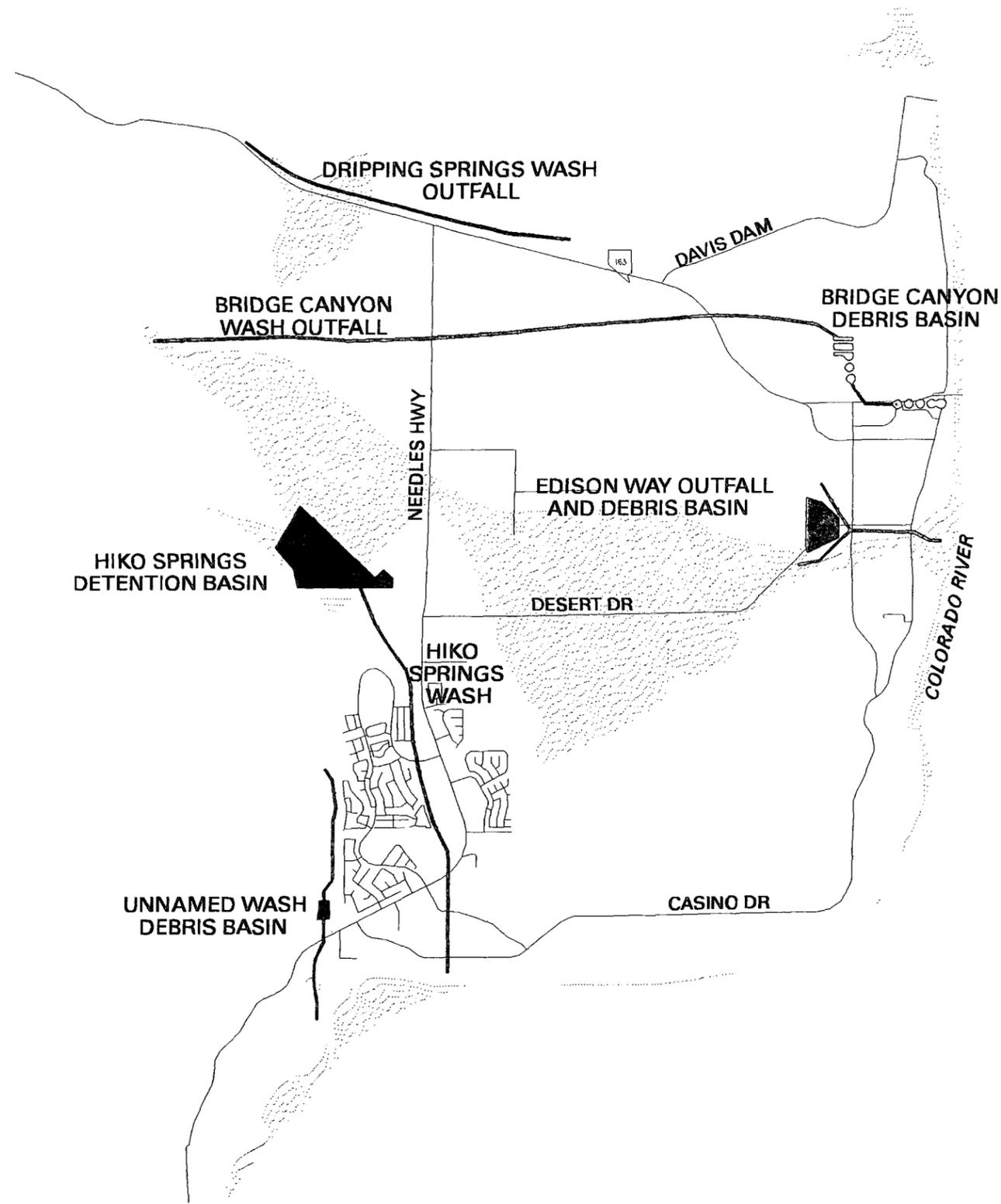
APPROXIMATE SCALE 1:9111
GCC0111X
June 2003

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DATA SOURCES:
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CLARK COUNTY GIS MANAGEMENT OFFICE
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LAUGHLIN PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM



LEGEND

CONVEYANCE	BASIN
COMPLETED & UNDER CONST	
TEN YEAR (FIRST FIVE YRS)	
TEN YEAR (SECOND FIVE YRS)	
PROPOSED	
100-YR FLOOD ZONES	

NOTE:
DASHED FACILITIES ARE OUTSIDE OF THE PLANNING AREA

NOTE:
10-Year Facilities may include Pre-design Studies or R-O-W Acquisition.

PLANNING AREA LOCATION KEY

CLARK COUNTY, NEVADA

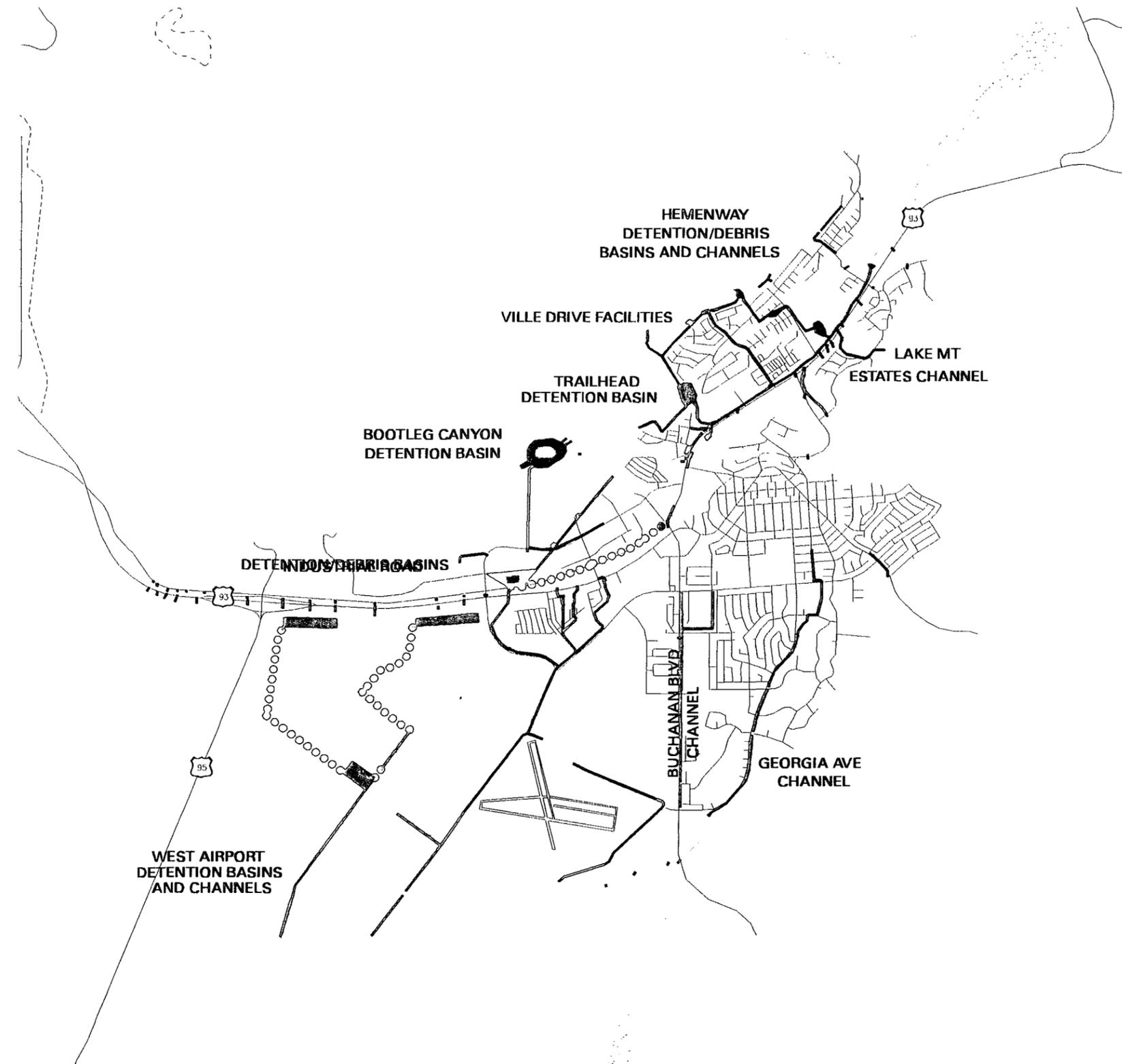
APPROXIMATE SCALE 1:4411
LAU0011X
June 2003

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DATA SOURCES:
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CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
STREET CENTERLINE LAYER,
CLARK COUNTY GIS MANAGEMENT OFFICE
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BOULDER CITY PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM

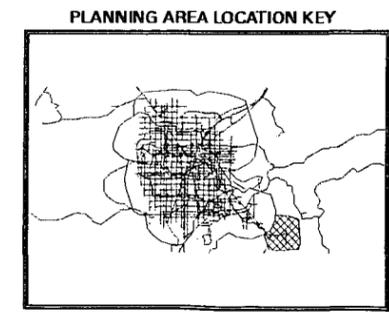


LEGEND

CONFORMANCE	BASIN
COMPLETED & UNDER CONST	
TEN YEAR (FIRST FIVE YRS)	
TEN YEAR (SECOND FIVE YRS)	
PROPOSED	
100-YR FLOOD ZONES	

NOTE:
DASHED FACILITIES ARE OUTSIDE OF THE PLANNING AREA

NOTE:
10 Year Facilities may include Pre-design Studies or R.O.W Acquisition.



LAS VEGAS METRO AREA

APPROXIMATE SCALE 1:4402

BCCDL11X

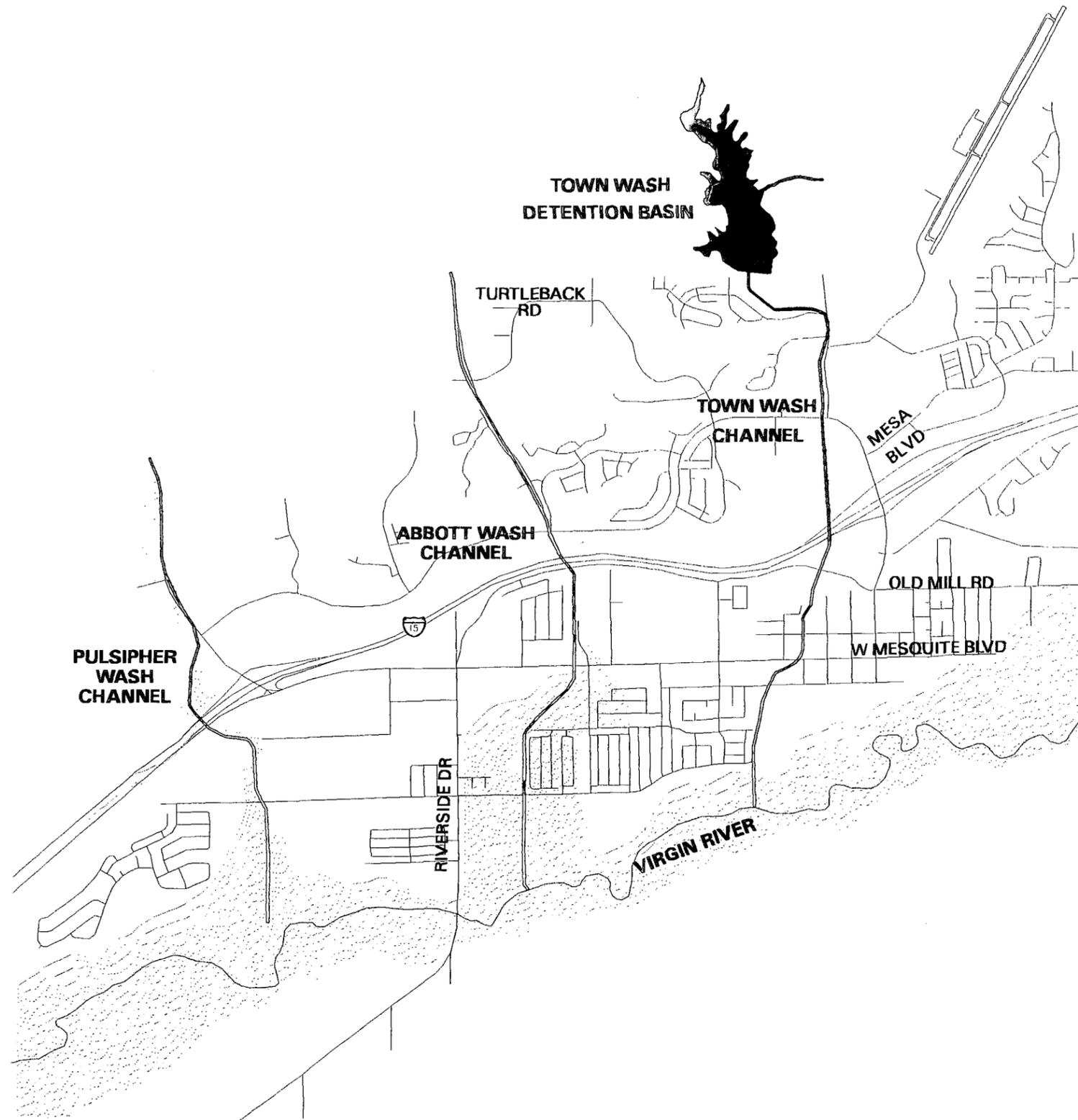
June 2003

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MESQUITE PLANNING AREA TEN-YEAR CONSTRUCTION PROGRAM



LEGEND

CONVEYANCE	BASIN
COMPLETED & UNDER CONST	
TEN YEAR (FIRST FIVE YRS)	
TEN YEAR (SECOND FIVE YRS)	
PROPOSED	
100-YR FLOOD ZONES	

NOTE:
DASHED FACILITIES ARE OUTSIDE OF THE PLANNING AREA

NOTE:
10-Year Facilities may include Pre-design Studies or R.O.W Acquisition.



APPROXIMATE SCALE 1:2680
MESOCOL11X
June 2003

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